

ORDINANCE NO. 019-50

AN ORDINANCE AMENDING
ORDINANCE 018-100 APPROVING
THE FISCAL YEARS 2019-2023
CAPITAL IMPROVEMENT PROGRAM

WHEREAS, On November 14, 2018, the Chicago Transit Board adopted Ordinance No. 018-100, which approved the Fiscal Years 2019-2023 Capital Improvement Program and authorized submittal of grant applications and related materials; and

WHEREAS, The Federal Transit Administration ("FTA"), an operating administration of the United States Department of Transportation, is authorized to provide grants for transit improvement projects under Chapter 53 of title 49, as amended by the Fixing America's Surface Transportation (FAST) Act, U.S.C. sections 5307, 5337, 5309(m) (2) (A), 5339, and 5340; and under 23 U.S.C. sections 117, 133, 142, and 149, and other Federal statutes; and

WHEREAS, On February 15, 2019, Congress approved and the President signed into law the Consolidated Appropriations Act, 2019 (Pub L. 116-6) which authorizes appropriations to fund the operation of the Federal Government through September 30, 2019. The omnibus appropriation bill provides an increase of transit funding from prior authorized levels for FTA Formula programs 5307 Urbanization, 5337 State of Good Repair, and 5339 Bus & Bus Facilities; and

WHEREAS, On April 22, 2019, FTA posted the FY 2019 authorized and apportionments totals to support public transportation nationwide and therefore federal funds are available to be distributed to each of Urbanized Areas by the regional Metropolitan Planning Organizations (MPOs); and

WHEREAS, The Regional Transportation Authority ("RTA"), in coordination with the Chicago Metropolitan Agency for Planning ("CMAP"), the regional MPO, allocates the Chicago area share of the Chicago/Northwestern Indiana/Southeastern Wisconsin Urbanized Area federal formula funds; and

WHEREAS, The Illinois Department of Transportation and CMAP have approved advancing funds from FY 2020-21 into FY 2019 for the Red and Purple Modernization and Electric Bus/Charger projects; and

WHEREAS, FTA through the Pilot Program for Transit-Oriented Development (TOD) planning assists communities in developing new or expanded transit systems and has awarded \$1,480,000.00 to the Chicago Transit Authority ("Authority") to provide for planning for the proposed New Starts Red Line Extension project; and

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WHEREAS, The State of Illinois as part of the FY 2020 capital budget has appropriated \$6,000,000.00 of Series B Transportation Bonds to the Authority for improvements to be made to the Irving Park Blue Line station; and

WHEREAS, RTA funding policy (Amended Ordinance 091-9) provides that the three regional Service Boards (Chicago Transit Authority, Metra, and Pace) are expected at times to generate favorable fiscal year budget variances based on budget to actual operating results, and when this does occur, unless exception is granted, Service Boards are to program these funds into their respective Capital Improvement Programs; and

WHEREAS, Authority funds of \$8,475,000.00 are available from favorable variances in the Authority's 2018 budget to actual due to stronger controls on spending levels. These funds are directed to capital projects as required by RTA ordinance; and

WHEREAS, Reprogramming \$24,009,522.00 of prior granted funds provides for direct investment into projects that have the greatest impact on service operations and allows the Authority to target timely State of Good Repair (SOGR) work. Specific projects to be funded include the 5000 Series Railcars, Railcar Fleet Component Replacement, Railcar Simulator Modifications, Midway and 74th facilities improvements, and Track and Structure slow zone work; now, therefore:

BE IT ORDAINED BY THE CHICAGO TRANSIT BOARD
OF THE CHICAGO TRANSIT AUTHORITY:

SECTION 1. Ordinance No. 018-100, which approved the Fiscal Years 2019-2023 Capital Improvement Program (CIP), is hereby amended to add a net of Thirty-Three Million One Hundred Thirty-Eight Thousand Nine Hundred Two Dollars (\$33,138,902.00) of additional funds into the CIP, which increases the total amount in the FY 2019-2023 CIP to Two Billion Nine Hundred Seventeen Million Eight Hundred Three Thousand Five Hundred Forty-Eight Dollars (\$2,917,803,548.00).

SECTION 2. Ordinance No. 018-100 remains in full force and effect in all other respects.

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SECTION 3. This ordinance shall be in full force and effect from and after its passage.

APPROVED:

PASSED:

Chairman

June 12, 2019

Assistant Secretary

June 12, 2019