

7900 Series Diesel Buses
USEP Quarterly Hiring Report
2024 Q2
Information Provided By:
NOVA BUS (US) Inc.

C20FT102342998
 RFP TO PURCHASE DIESEL BUSES
 OPTION 2

**CONFIDENTIAL & PROPRIETARY INFORMATION
 CONTAINED IN BORDER SECTIONS**

U.S. EMPLOYMENT PLAN
 JOBS LABOR VALUE FORM

Proposer: Nova Bus (US) Inc.

Subcontractors/Suppliers: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
U.S. Location (Base + Options)		Work Category	Job / Skill Category	Equivalent Persons (FTEs)	Hired/ Retained Persons	Start Date Working on CTA Buses	End Date Working on CTA Buses	Total Man Months	Hourly Pay Rate	Annual Base Pay per Worker Assuming 2080 hours	Monthly Direct Full-time Cost Per Employee	Monthly Direct Overtime Cost Per Employee	Monthly Fringe Benefits Cost Per Employee	Total Monthly Cost Per Employee	Project Cost for Employment
City	State					4/1/2024	6/30/2024	(H-G)/30*E		2080	K/12		0.35	(L+M+N)	(P/O)
		Training													
Plattsburgh	NY		Trainers												
		Manufacturing													
Plattsburgh	NY		Assembler												
Plattsburgh	NY		Group Leader												
Plattsburgh	NY		Electrical Validators												
Plattsburgh	NY		Engineering support												
Plattsburgh	NY		Logistics support												
		Final Assembly													
Plattsburgh	NY		Assembler												
Plattsburgh	NY		Group Leader												
Plattsburgh	NY		Electrical Validators												
		Quality													
Plattsburgh	NY		Quality Monitor												
		Testing													
Plattsburgh	NY		Water Test												
Plattsburgh	NY		Quality Coach Tester												
		Warranty & Support													
Chicago	IL		Customer Service Manager												
		TOTALS													

Up to 600 Diesel buses