New Morgan Street Station

- First brand new station in more than 10 years
- Serves Pink and Green Line riders
- Provides access to the West Loop
- Construction is being funded by the City of Chicago
STATE OF GOOD REPAIR NEEDS

- CTA’s need for capital dollars is not unique
- Transit agencies are struggling to maintain aging assets
- Nationwide, $77 billion in deferred maintenance backlog

Poor track conditions require slow zones

Poor structure condition requires temporary measures
**CAPITAL WORK WILL IMPROVE SERVICE**

Station repairs and upgrades for better customer experience

Ties, track, and infrastructure work for faster, more efficient service
Disciplined and effective management will continue as economy remains sluggish

Identified millions in efficiencies without adversely impacting current service levels

- **Position Elimination**: $7.2 million
- **Delayed Hiring**: $13.7 million
- **Unpaid Days & No Wage Increases**: $9.7 million
- **Strict Overtime Management**: $5.5 million
- **Expenditure Reductions**: $17.5 million
FISCAL RESPONSIBILITY UNTIL ECONOMY RECOVERS
Visit to Bombardier Plant in New York
Testing continues on the Blue Line