President’s Report

April 7, 2009
STATE CAPITAL PROGRAM
CTA will use state funding for the following projects:

- New hybrid buses - $172.7M
- Mid-life overhaul of existing buses - $86.8M
- Bus garage rehabilitation - $27.5M
- Rail station rehabilitation - $22.5M
- Red Line substations - $48M
- Brown Line substations - $25.5M
- Red Line track replacement - $113M
Supplemental Federal Support
Stimulus Projects

- Dearborn Blue Line subway
- New hybrid, articulated buses
- Bus and rail car overhaul
Efficient Service
Rail February 2009 Performance

Mean Miles Between Reported Rail Vehicle Defects - 3,838

Average Daily Percent of Rail Fleet Unavailable for Service – 10%

15% UP 495 miles

DOWN from 12%

2%
Bus February 2009 Performance

Mean Miles Between Bus Service Disruptions - 3,875

Average Daily Percent of Bus Fleet Unavailable for Service – 11%

UP 1,462 miles

DOWN from 14% to 3%
RIDERSHIP
March Ridership Results

- Third Month in a Row of Increases

- System: UP 2.0 Mil. 4.7%
- Bus: UP 1.0 Mil. 3.5%
- Rail: UP 1.0 Mil. 6.8%
Year-to-Date Ridership

- Very Strong So Far

System: UP 5.8 Mil. 4.9%
Bus: UP 3.2 Mil. 4.3%
Rail: UP 2.6 Mil. 5.9%
Most parts of the service area are experiencing growth.

Strong areas: North and South Lakefronts; Far South Side; and West Sides.

Weak areas: Airports, Northwest and Southwest sides.

CHANGE IN RIDERSHIP:

BUS/RAIL COMBINED

Winter 2009 v Winter 2008

Average Weekday, February
Change YTD Rail Ridership by Line

- Strong Growth On Most Lines

5.7% | 16.8% | 1.6% | 4.9% | 6.6% | 5.4% | 19.4%

Blue Line | Brown Line | Green Line | Loop Stations | Orange Line | Pink Line | Purple Line | Red Line | Yellow Line