

# ***PRESIDENT'S REPORT***

**April 7, 2009**



**CHICAGO TRANSIT AUTHORITY**

**cta**

# ***STATE CAPITAL PROGRAM***



# State Funding - \$495.9 Million

- **CTA will use state funding for the following projects:**
  - **New hybrid buses - \$172.7M**
  - **Mid-life overhaul of existing buses - \$86.8M**
  - **Bus garage rehabilitation - \$27.5M**
  - **Rail station rehabilitation - \$22.5M**
  - **Red Line substations - \$48M**
  - **Brown Line substations - \$25.5M**
  - **Red Line track replacement - \$113M**





**Stimulus**

***SUPPLEMENTAL  
FEDERAL SUPPORT***

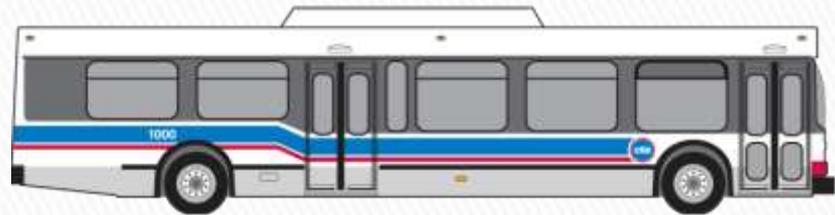
# Stimulus Projects

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- **Dearborn Blue Line subway**
- **New hybrid, articulated buses**
- **Bus and rail car overhaul**

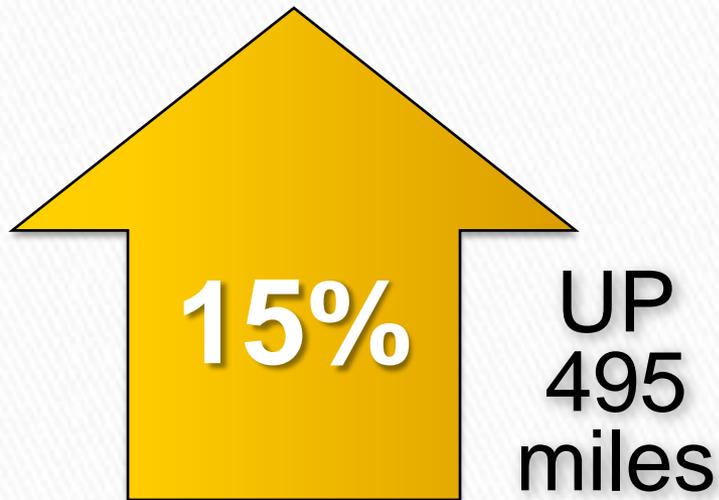


# ***EFFICIENT SERVICE***



# Rail February 2009 Performance

**Mean Miles Between  
Reported Rail Vehicle  
Defects - 3,838**

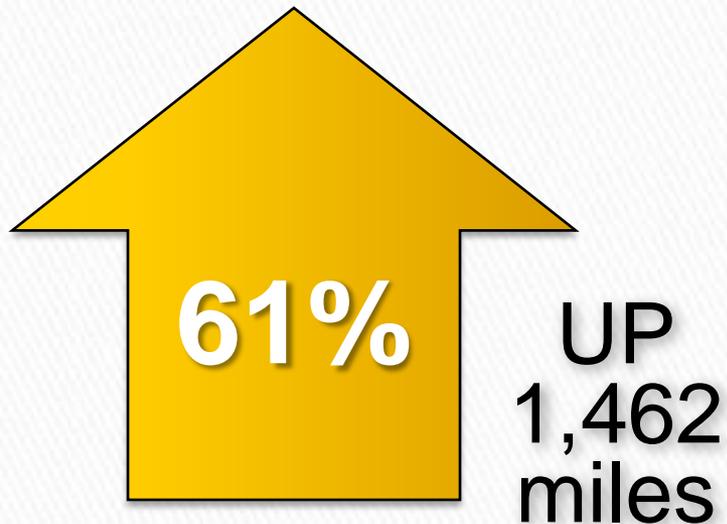


**Average Daily Percent of  
Rail Fleet Unavailable for  
Service – 10%**



# Bus February 2009 Performance

**Mean Miles Between Bus Service Disruptions - 3,875**

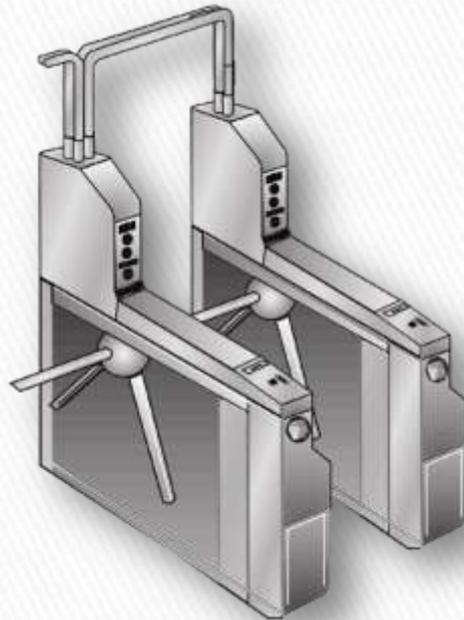


**Average Daily Percent of Bus Fleet Unavailable for Service – 11%**





# ***RIDERSHIP***



# March Ridership Results

- Third Month in a Row of Increases

4.7%



UP  
2.0 Mil.

3.5%



UP  
1.0 Mil.

6.8%

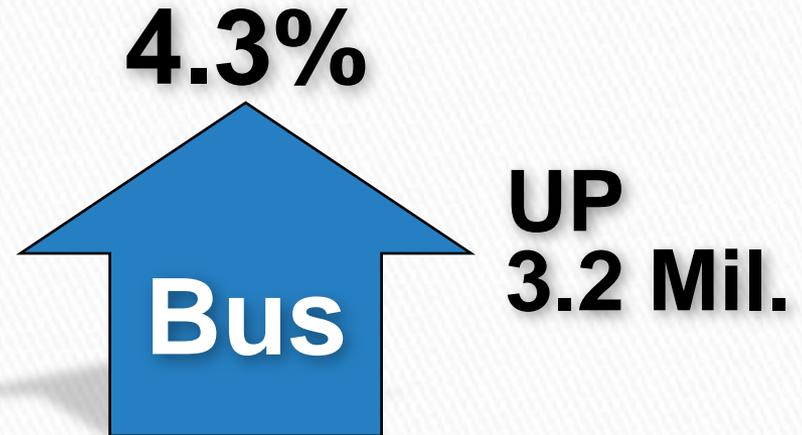
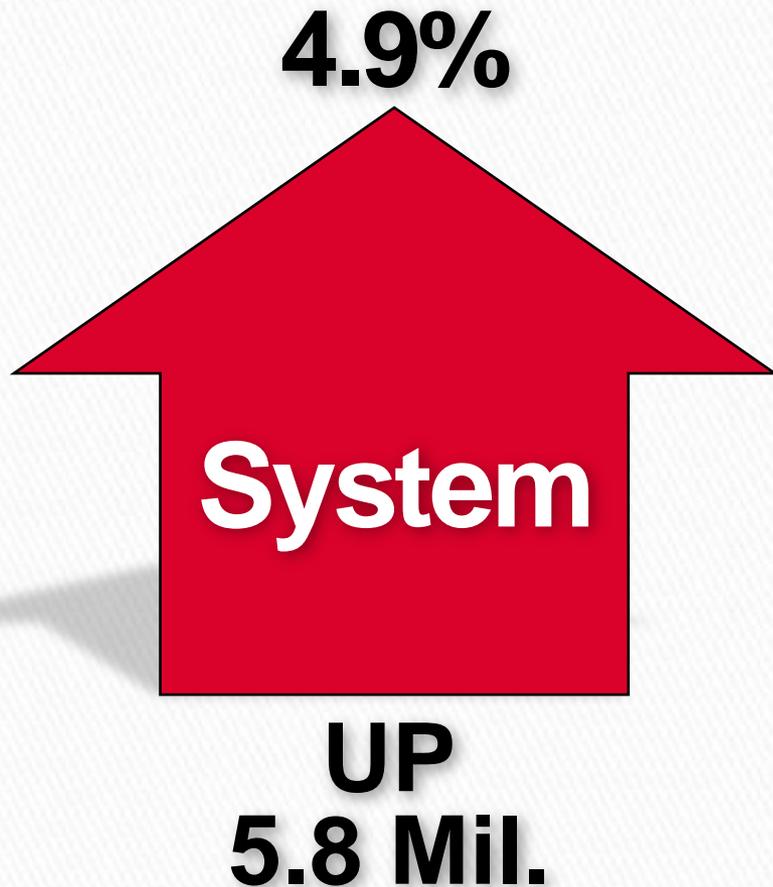


UP  
1.0 Mil.



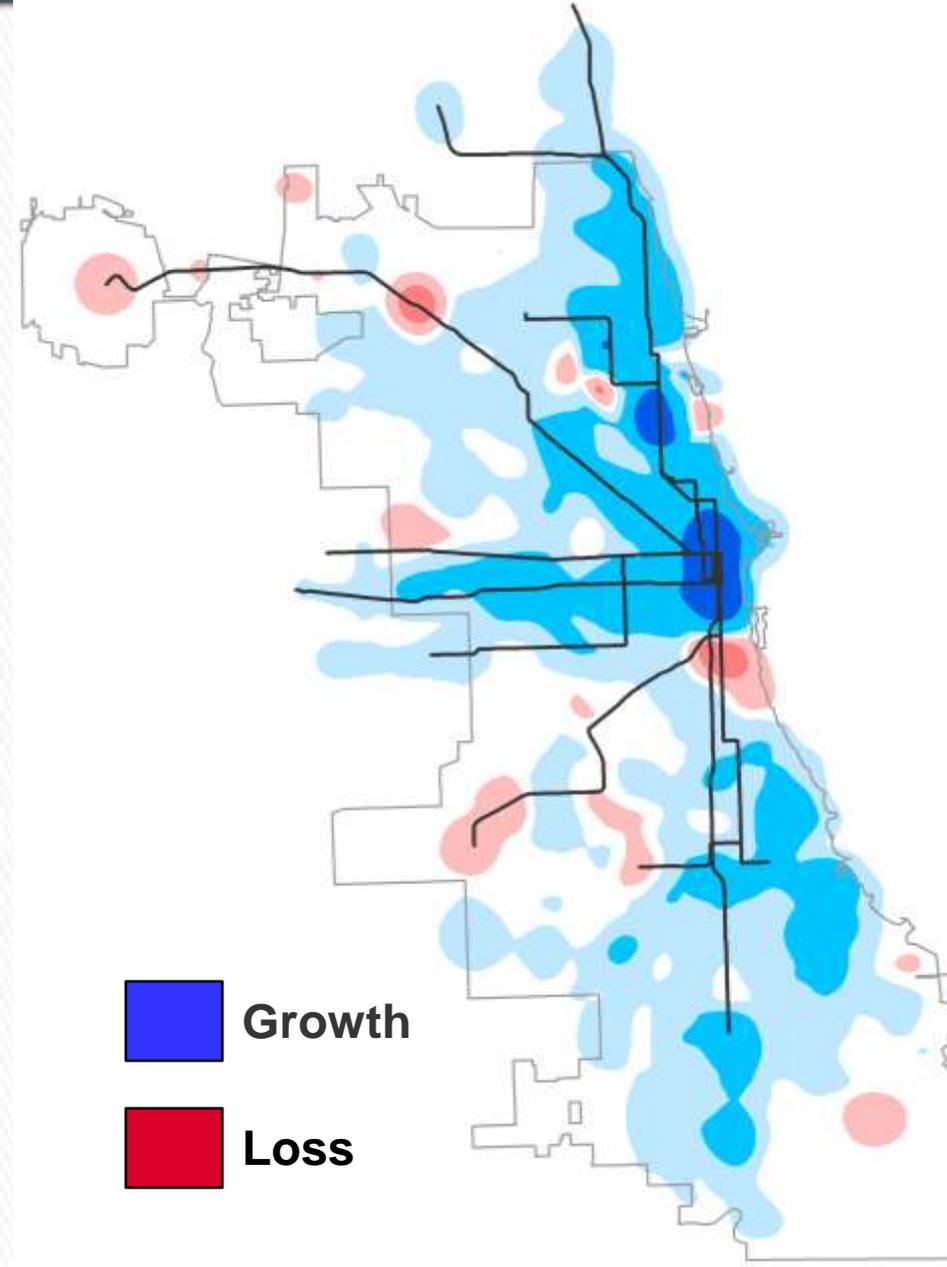
# Year-to-Date Ridership

- Very Strong So Far



# Ridership Growth Across the Area

- Most parts of the service area are experiencing growth.
- Strong areas: North and South Lakefronts; Far South Side; and West Sides.
- Weak areas: Airports, Northwest and Southwest sides.



**CHANGE IN RIDERSHIP:**

**BUS/RAIL COMBINED**

**Winter 2009 v Winter 2008**

**Average Weekday, February**

# Change YTD Rail Ridership by Line

- Strong Growth On Most Lines

