Reductions in Public Funding

- CTA was due to receive $723M in subsidies
- Public funding has been reduced to $541M
State Capital Program

- $900M for CTA over five years

- Capital investments:
  - Decrease operating costs
  - Increase reliability
  - Improve service quality
  - Make funding of new programs possible
New Stimulus-Funded Hybrid Bus
RIDERSHIP REPORT
Over 145,400 rides provided

2nd highest July 3rd ridership on record*

System DOWN 12,500

-8%

Bus DOWN 4,100

-9%

Rail DOWN 8,400

-7%

* 2008 Taste/Fireworks ridership is the highest on record.
New way finding/directional signage
Signage on the elevated structure
Portable fare card machines reduced boarding times for customers
Information Specialists and Police Officers controlled crowds
June 2009 Ridership Results

- 43.6M rides provided in June

- System DOWN 1.6M (-3.5%)
- Bus DOWN 1.7M (-6.1%)
- Rail UP 0.1M (+0.8%)

Figures adjusted for calendar differences.
Percentage Change from Prior Year

<table>
<thead>
<tr>
<th>Line</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brown Line</td>
<td>10%</td>
</tr>
<tr>
<td>Red Line</td>
<td>3%</td>
</tr>
<tr>
<td>Pink Line</td>
<td>-3%</td>
</tr>
<tr>
<td>Purple Line</td>
<td>-5%</td>
</tr>
<tr>
<td>Green Line</td>
<td>-6%</td>
</tr>
<tr>
<td>Loop Elevated</td>
<td>-6%</td>
</tr>
<tr>
<td>Orange Line</td>
<td>-7%</td>
</tr>
<tr>
<td>Blue Line</td>
<td>-7%</td>
</tr>
<tr>
<td>Yellow Line</td>
<td>-10%</td>
</tr>
</tbody>
</table>
June 2009 Ridership Results

- Losses continue during weekday rush
- Growth on weekends remains consistent

Weekday Rush
- Bus: -6.7%
- Rail: -5.2%
- System: -3.0%

Weekday Off-Peak
- Bus: -6.0%
- Rail: 0.5%
- System: -3.6%

Weekends
- Bus: -4.6%
- Rail: 10.4%
- System: 0.8%
Ridership continues to be up in 2009

- **System**
  - UP 2.3M (0.9%)

- **Rail**
  - UP 3.5M (3.8%)

- **Bus**
  - DOWN 1.2M (-0.8%)

*Figures adjusted for calendar differences.*
PRESIDENT’S REPORT

July 15, 2009