

Construction Project Briefing

October 14, 2016



Today's Presentation

- **95th Street Terminal Improvement Program**
- **Wilson Transfer Station, Track, and Structure Reconstruction**
- **O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)**



Project Title: 95th Terminal Improvement Program

Justification of Need:	The terminal is functionally obsolete and does not allow for optimal bus operations and pedestrian flow.
Priority of Project:	High
Total Project Budget:	\$280 M
Construction Contract Value:	Advance Package 1: \$ 2,482,588 Advance Package 2: \$24,697,210 Main Terminal Contract: \$180,000,000
Earned to Date:	Advance Package 1: 100% Advance Package 2: 96% Main Terminal Contract: 6%
Percent Change Orders to Construction Contract:	Advance Package 1: (0.3%) Advance Package 2: 7% Main Terminal Contract: 0%
Percent Time Used:	Advance Package 1: 100% Advance Package 2: 100% Main Terminal Contract: 28%
DBE:	Advance Package 1: Goal: 30% / Commitment: 35.19% / Current Attainment*: 37.26% Advance Package 2: Goal: 30% / Commitment: 30% / Current Attainment*: 35.03% Main Terminal Contract: Goal: 27% / Commitment: 27% Outreach events conducted: 8 *Attainment is based on progress payments and may vary over the life of the project
Funding Source:	Federal, State, Bond



Project Title: 95th Terminal Improvement Program

Estimated Start Date/Estimated Length of Project:	Advance Package 1: NTP Issued June 6, 2014 / 180 days Advance Package 2: NTP Issued July 24, 2014 / 661 days Main Terminal Contract: NTP Issued Nov 24, 2015 / 1118 days
AP1/AP2 Construction Manager/General Contractor:	Walsh / II in One JV
Main Terminal Contractor:	F.H. Paschen / Milhouse JV
Owners Representative:	Jacobs/SQN JV
Project Manager:	Katrina Denny (PM), Brittany Dyra (GM)

Detailed Overview of Scope:

The 95th Terminal Improvement Project will create new South and North terminal buildings at 95th on the Dan Ryan Red Line. The new terminal buildings will create a functional and efficient intermodal facility to enhance bus service and improve pedestrian safety. Scope includes the replacement and expansion of the terminal and platform and the addition of bus and pedestrian bridges. New administrative office space will be built and new bus bays will be provided around the terminal buildings.



Project Title: 95th Terminal Improvement Program

Impact on Customers:	Track closures and weekend station closures during construction. Temporary relocation of certain bus operations to nearby streets during construction phasing.
Benefit to System:	Improved customer circulation and safety by relieving congestion. Improved bus service and improved pedestrian safety.
Benefit to Community:	Improved pedestrian safety with new pedestrian bridge over 95 th Street, longer train platform extending to the new South Terminal Building.
Impact on Accessibility:	New south and north terminal buildings with improved accessible routes to buses.
Estimated # of Jobs Created:	3,120 (Direct, Indirect and Induced), 652 (Direct)
Customer Communication Need:	Requires periodic track closures and possible station closures with bus shuttle service. Bus Operations may be relocated to adjacent streets during certain phases of construction.

Comparable Projects:
<ul style="list-style-type: none"> Wilson Station



Project Title: 95th Terminal Improvement Program

Construction Progress

Phase	Description	Status
Construction Advance Package 2: Dan Ryan Retaining Walls	<ul style="list-style-type: none"> ▪ CTA issued Substantial Completion for Milestone 2 on May 15, 2016 ▪ Punchlist work is ongoing 	Ongoing
Design/ Pre-Construction Main Terminal Contract	<ul style="list-style-type: none"> ▪ Design progression on Design Package 4: South Terminal and Design Package 5: North Terminal is ongoing ▪ Contractor is evaluating various Trade Work Package (TWP) bids, such as Bridge Steel Procurement, South Terminal Building Steel, and Elevator/Escalator Procurement ▪ Bid solicitation is in process for Electrical Switchgear Procurement, Storefront & Curtainwall, and South Terminal Concrete & Rebar TWPs ▪ The following Concurrence of Awards (COA) were executed: <ul style="list-style-type: none"> ▪ COA-4: General Trades ▪ COA-5: Track & Train Systems 	Ongoing
Construction Main Terminal Contract	<ul style="list-style-type: none"> ▪ Initial track removal and temporary train systems work complete ▪ Highway barrier wall demolished ▪ Utility verification and caisson installation for South Terminal east side foundations ongoing ▪ South Terminal east side track level mass excavation is underway 	Ongoing

Delay Explanation:

N/A



Project Title: 95th Terminal Improvement Program



Grade Crossing in Operation



Project Title: 95th Terminal Improvement Program



Utility Verification



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Justification of Need:	The Station is functionally obsolete and does not allow for optimal transit operations.
Priority of Project:	High
Total Project Budget:	\$206 M
Construction Contract Value:	\$ 152,370,000
Earned to Date:	52% (through July)
Percent Change Orders to Construction Contract:	(0.8 %)
Percent Time Used:	64%
DBE:	Goal: 25% / Commitment: 27.52% Outreach events conducted: 1
Funding Source:	Federal, State, Bond and TIF
Estimated Start Date/Estimated Length of Project:	NTP 7/25/14; Substantial Completion 1/10/18
Designer of Record:	HNTB
Construction Manager/General Contractor:	Arcadis/Walsh/II In One JV
Project Manager:	Pedro Hurtado (PM), John Titzer (GM)

Detailed Overview of Scope: The station will replace the badly deteriorated station that was built in 1923. The station will have multiple entrances/exits and will include the following features:

- Two (2) new 26 foot – 10 car concrete island platforms with full canopies.
- New main station located on the south side of Wilson Ave., new auxiliary entrance/exit at Sunnyside Ave. and a new auxiliary entrance/exit on the north side of Wilson.
- New elevators, escalators, lighting, signage, fare control, security cameras and art work.
- Replace old existing elevated track structure with new track structure to accommodate the new station platform and the necessary infrastructure to support the new track alignment.



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Impact on Customers:	There will be minimum impact to CTA customers
Benefit to System:	<ul style="list-style-type: none">• New modern, more spacious and accessible stationhouse with three (3) entrances.• Upgraded track structure infrastructure and signals for more reliable service.• New transfer point between Red and Purple express rail lines.
Benefit to Community:	<ul style="list-style-type: none">• Modern facility with new system upgrades.• Easy access entrances through three (3) entry points.• Bigger platforms that will accommodate higher capacity for passengers to avoid overcrowding.• Platform canopies to protect customers from elements.• New ADA accessible station.
Impact on Accessibility:	Station will be fully accessible upon completion.
Estimated # of Jobs Created:	560
Customer Communication Need:	<ul style="list-style-type: none">• Construction activity notices will be provided to inform businesses and residents regarding temporary stations and construction impacts (noise, dust, street/alley impacts) throughout the project.

Comparable Projects:

- 95th Station – Red Line



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Construction Progress

Phase	Description	Status
Construction	<ul style="list-style-type: none"> • Stage 2 is completed and ahead of schedule. 	Completed
	<ul style="list-style-type: none"> • New track 2 is completed and opened to revenue service. 	Completed
	<ul style="list-style-type: none"> • New west platform is completely open to rail operations service with new track 1 and track 2. 	Completed
	<ul style="list-style-type: none"> • Old Wilson east platform, Gerber station entrance and Auxiliary entry are closed to service. 	Completed
	<ul style="list-style-type: none"> • Track 3 is closed for service to allow track demolition. 	Completed
	<ul style="list-style-type: none"> • Demolition of track 3 has started along with old Wilson platform and auxiliary entry. 	Ongoing
	<ul style="list-style-type: none"> • New west escalator and elevator installation continues. 	Ongoing
	<ul style="list-style-type: none"> • Masonry installation for Main stationhouse building continues . 	Ongoing
	<ul style="list-style-type: none"> • Sunnyside ramp foundations continues. 	Ongoing
	<ul style="list-style-type: none"> • Selective demolition at the Gerber building continues. 	Ongoing
	<ul style="list-style-type: none"> • Historic renovation of the Gerber building façade continue. 	Ongoing
	<ul style="list-style-type: none"> • Preparation for temporary shoring, caisson drilling, and pedestal installation for new track 3 in progress. 	Planned



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



New East Platform track 1 and 2



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



New East Platform track 1 and 2



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



Demolition of old Wilson Platform



Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Justification of Need:	To return the stations to a state of good repair. The Addison station will be made accessible with the addition of a new elevator.
Priority of Project:	High
Total Project Budget:	\$43,000,000
Construction Contract Value:	\$25,564,645
Earned to Date:	62% (thru Invoice #15, thru end of August)
% Change Orders to Construction Contract:	0%
Percent Time Used to Date:	91% (thru end of August)
DBE:	Goal: 26% / Commitment: 26% Outreach events conducted: 1 (CTA) 3 (F.H Paschen)
Funding Source:	Federal, State, Bond
Estimated Start Date/Estimated Length of Project:	Design NTP – April 23, 2015 Start of Construction (+/-187 days after NTP) – November, 2015 Substantial Completion (540 days after NTP) – October, 2016
Designer of Record:	Muller and Muller
Construction Manager/General Contractor:	Parsons Brinckerhoff (CM), / F.H. Paschen, S.N. Nielson (GC)
Project Manager:	Steven Mascheri (GM); Mario Battle (PM)

Detailed Overview of Scope:

The O'Hare Line- Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovation Project will upgrade five stations along the O'Hare Blue Line. The project goals are to improve reliability, increase capacity and reduce travel time from downtown to the O'Hare airport station. The Addison station will receive an additional upgrade of an elevator to add accessibility for people with disabilities. All stations will receive new platform edge and topping replacement. Platform furniture will be rehabilitated and replaced as needed. Light fixtures will be will be provided with new lamps & ballasts, in addition all five stations are to be painted.



Project Title: O’Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Impact on Customers:	<ul style="list-style-type: none"> • 146 maximum nightly single track occurrences. • 21 maximum weekend single track occurrences. Weekend station closures at Addison (4) and Montrose (2). • Partial platform closures (longitudinal). • Various station entrance closures at Irving Park, Cumberland, and Montrose
Benefit to System:	Extensive renovations at all stations. Addison station will become ADA compliant.
Benefit to Community:	Improved reliability, safety and accessibility.
Impact on Accessibility:	Improves accessibility by providing elevator at Addison.
Estimated # of Jobs Created:	Approximately 75
Customer Communication Need:	Construction activity notices will be needed to alert customers, businesses and residents to weekend and night work occurrences. Extensive communication will be required for weekend closures and for extended partial platform closures.

Comparable Projects:
<ul style="list-style-type: none"> • Red Line South Dan Ryan station renovations.



Project Title: O’Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Construction Progress

Phase	Description	Status
Addison	<ul style="list-style-type: none"> • Installation of new staircase from stationhouse to platform level • Substantial completion of new elevator pit • Installation of new elevator tower • Temporary relocation of customer assistant kiosk • Stationhouse and elevator work • Stationhouse roof installation • Installation of structural glazed facing tile for new electrical room 	Complete Complete Complete Complete Ongoing Ongoing Ongoing
Montrose	<ul style="list-style-type: none"> • Rehabilitation of platform concrete • Canopy and station painting • Installation of light fixtures • Installation of platform furniture 	Complete Complete Complete Ongoing
Irving Park	<ul style="list-style-type: none"> • Rehabilitation of South bound platform concrete • Rehabilitation of North bound platform concrete • Rehabilitation of North and South auxiliary walkways 	Complete Complete Ongoing

Delay Explanation:
N/A



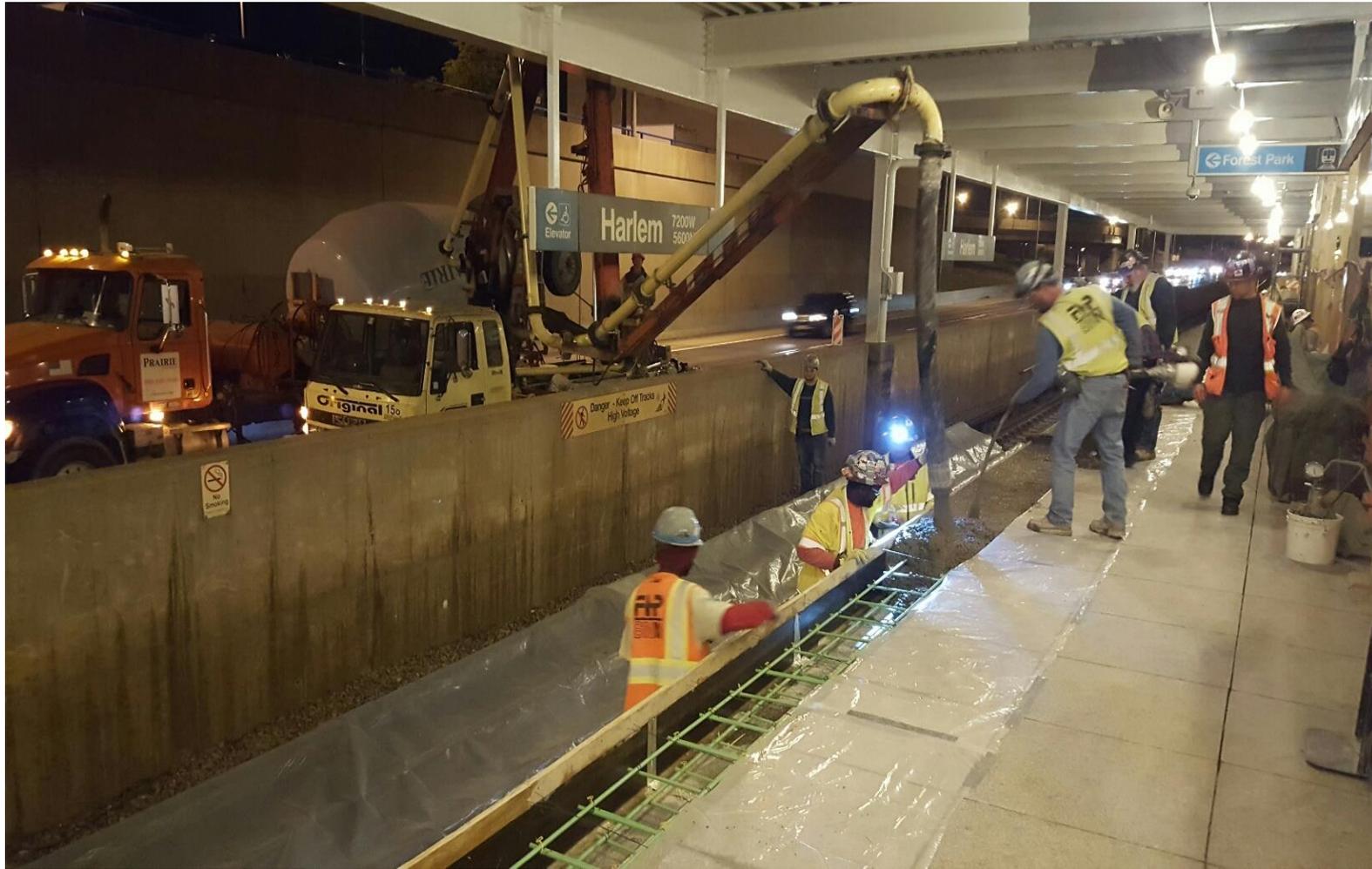
Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Construction Progress

Phase	Description	Status
Harlem	<ul style="list-style-type: none">• Installation of temporary lighting at bus canopy and station house• Harlem Northbound platform edge structure and granite tile replacement• Installation of refurbished light fixtures and tactile tile	Complete Ongoing Ongoing
Cumberland	<ul style="list-style-type: none">• Power wash and painting pedestrian bridge	Ongoing
Delay Explanation:		
N/A		



Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)



Platform replacement at Harlem Station

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**New Granite Pavers And Tactile Tile At Harlem Platform
Northbound Side**