

PRESIDENT'S REPORT

March 10, 2010



STATUS OF CTA FINANCES

- Focus on revenue generation and strict budget controls
- \$200M in revenue generated since March 2009



Park & Save, Park & Relax,
Park & Ride

transitchicago.com/parkandride



STATUS OF CTA FINANCES

- Monitor external factors beyond our control
 - Federal activity: potential jobs bill and extension of transportation funding bill
 - State activity: means test bill to potentially reduce senior free ride program
 - RTA announcement regarding low working cash levels



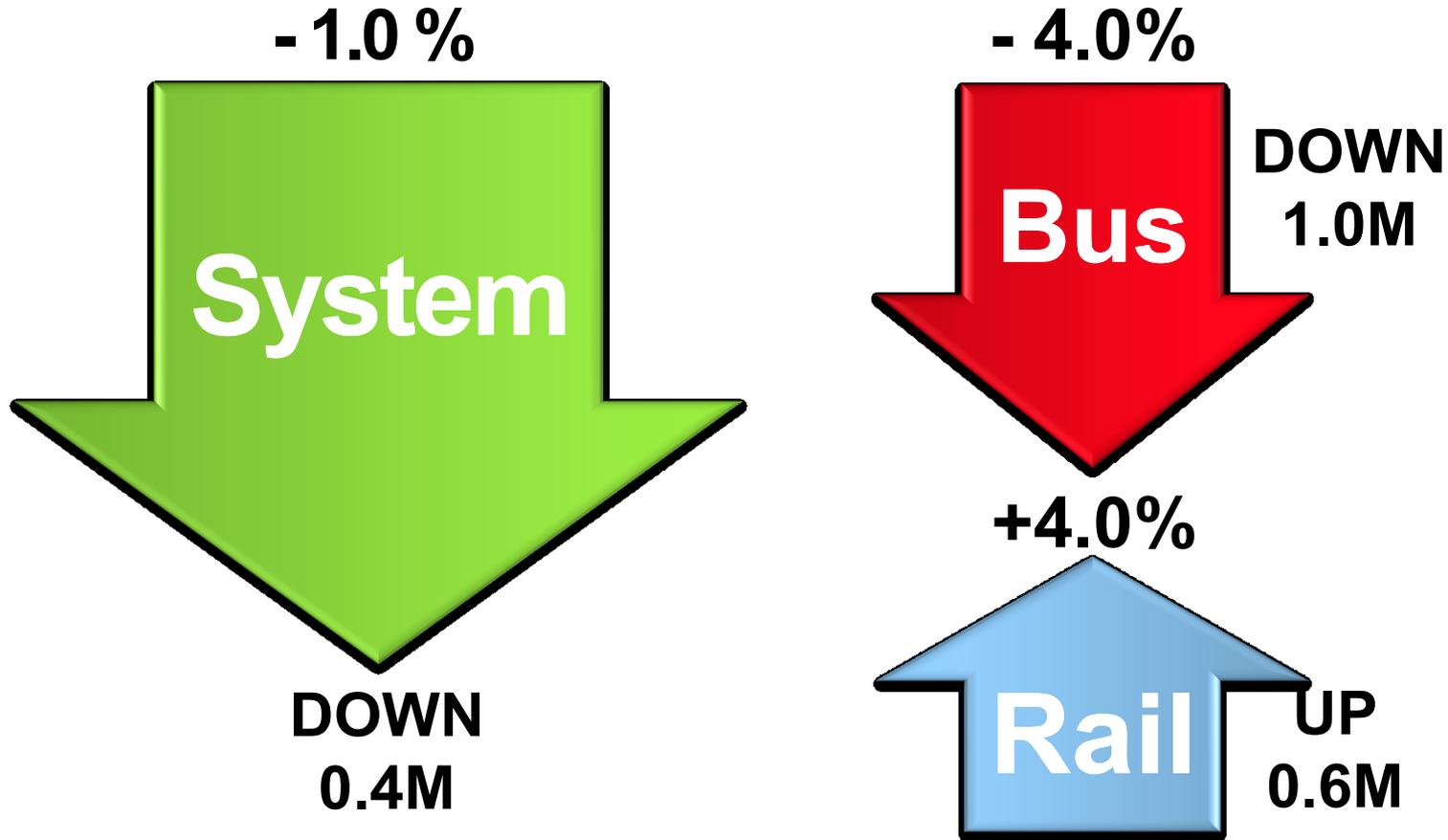
5000 SERIES RAIL CARS

- Revenue service testing to begin in a few weeks
 - Several months of testing across the system and in different seasons
- Cars are similar in appearance, but with many new features
 - Alternating current (AC) propulsion system
 - Regenerative braking
 - Smoother acceleration
 - Aisle-facing seating
 - Electronic signage



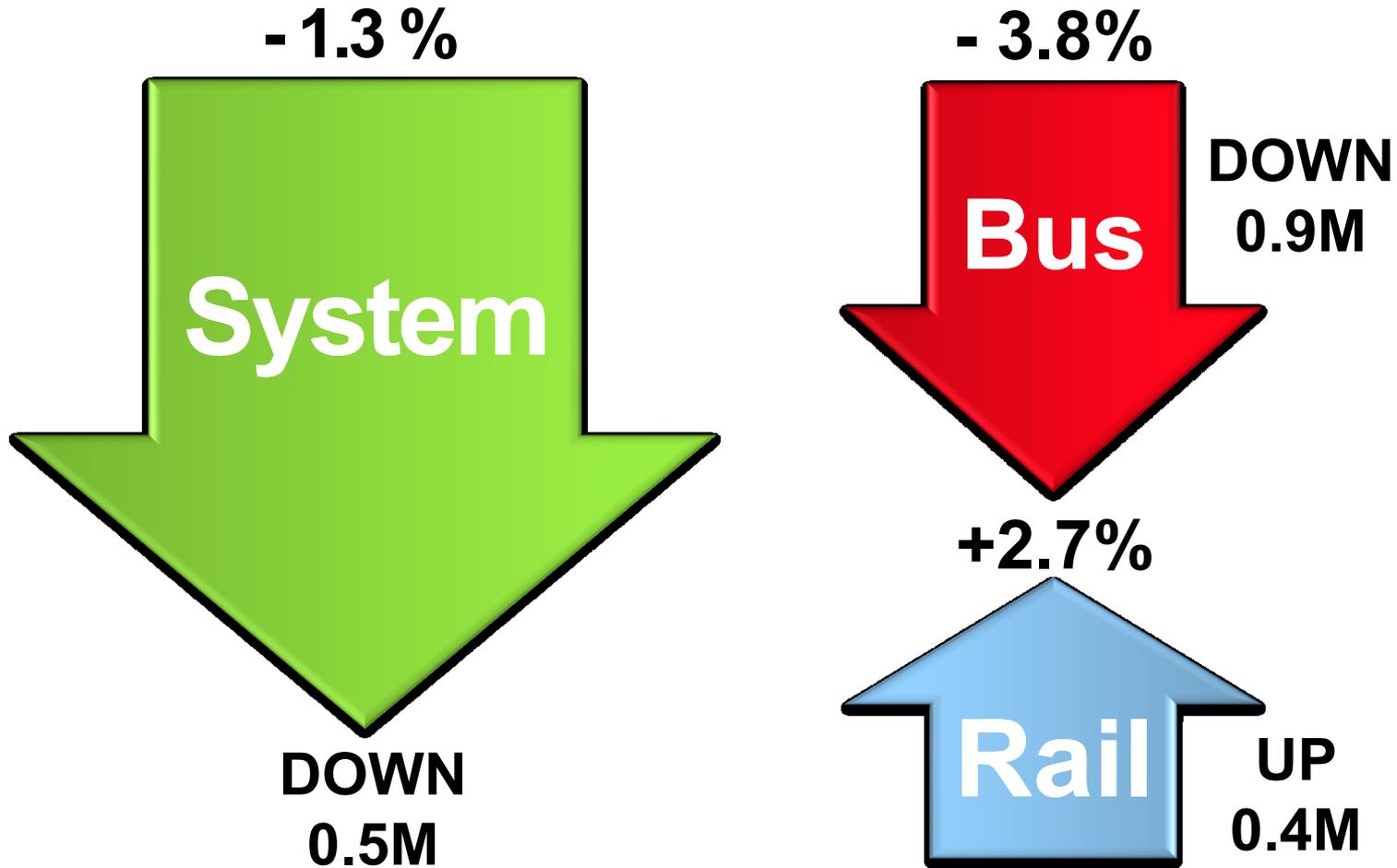
RIDERSHIP SINCE FEBRUARY 7, 2009

- Overall ridership down in the four weeks since the cuts
- Weekday ridership is down 2.2%
- Weekend ridership is up 5.3%



FEBRUARY 2010 RIDERSHIP

- 39.5M rides provided in February
- Appears that bus customers have migrated to rail service



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