








SYSTEM GENERATED REVENUES








NOVEMBER REVENUES: VARIANCE TO BUDGET

Farebox	\$19.9M		
Passes	\$21.8M		
Farebox Total	\$41.7M		
Non- Farebox	\$3.9M		
Half Fare Subsidy	\$2.0M		
Total Revenue	\$47.6M		
Average Fare	\$0.97		
Free Rides	6.4M		

Number of Free Rides is 1.1 million more than November 2008



YTD REVENUES: VARIANCE TO BUDGET

Farebox	\$246.6M	
Passes	\$220.2M	
Farebox Total	\$466.8M	
Non- Farebox	\$58.3M	
Half Fare Subsidy	\$22.2M	
Total Revenue	\$547.3M	
Average Fare	\$0.97	
Free Rides	68M	

Number of Free Rides is 16.8 million more than YTD for November 2008



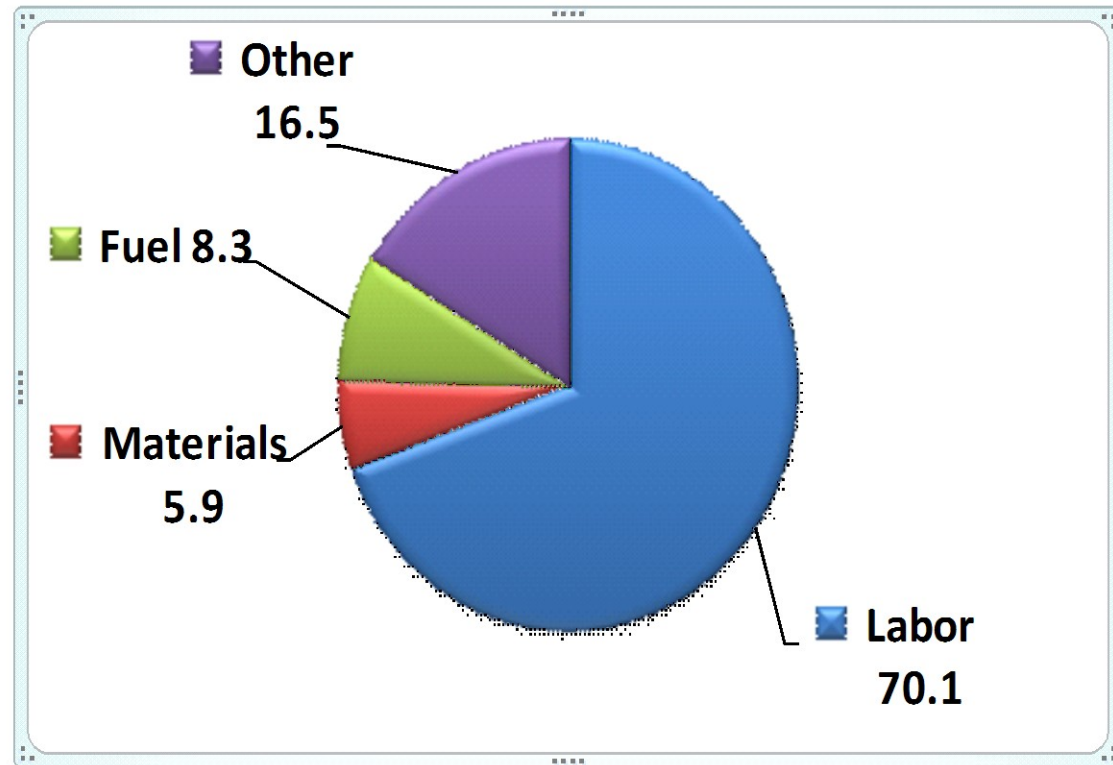
EXPENSES

NOVEMBER EXPENSES:

Dollars in Millions

VARIANCE TO BUDGET

■ November expenses of \$100.8M were \$3.3M favorable to the 2009 Budget



	Variance Fav/(Unfav)
Other	1.0
Fuel	(0.3)
Materials	2.3
Labor	0.4



YTD EXPENSES:

Dollars in Millions

VARIANCE TO BUDGET

■ YTD expenses of \$1,151.5M were \$4.3M favorable to the 2009 Budget

