

# **SYSTEM GENERATED** **REVENUES**



# JANUARY REVENUES: VARIANCE TO BUDGET

Farebox	\$20.6M	0.9M
Passes	\$20.3M	0.1M
<b>Farebox Total</b>	<b>\$40.9M</b>	<b>0.8M</b>
Half Fare Subsidy	\$2.3M	\$0.0
Non-Farebox	\$3.6M	0.8M
<b>Revenue Total</b>	<b>\$46.8M</b>	<b>1.6M</b>
Average Fare	\$1.01	\$.01
Free Rides	5.7 M	

**Free Rides 0.1 M more than January 2010**



# **EXPENSES**



# JANUARY EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

■ January expenses of \$110.0M were \$3.1M favorable to the 2011 Budget

