

SYSTEM GENERATED **REVENUES**



APRIL REVENUES: VARIANCE TO BUDGET

Farebox	\$20.8M	2.4M
Passes	\$21.9M	0.1M
Farebox Total	\$42.7M	2.3M
Half Fare Subsidy	\$2.3M	0.0
Non-Farebox	\$3.7M	0.7M
Revenue Total	\$48.7M	3.0M
Average Fare	\$0.98	\$0.02
Free Rides	6.8 M	

Free Rides 0.3 M more than April 2010



YEAR TO DATE REVENUES: VARIANCE TO BUDGET

Farebox	\$83.0M	6.5M
Passes	\$83.4M	1.0M
Farebox Total	\$166.4M	7.5M
Half Fare Subsidy	\$9.3M	0.0
Non-Farebox	\$16.1M	1.2M
Revenue Total	\$191.8M	8.7M
Average Fare	\$0.98	\$0.03
Free Rides	23.9 M	

Free Rides is 0.4 M less than YTD April 2010

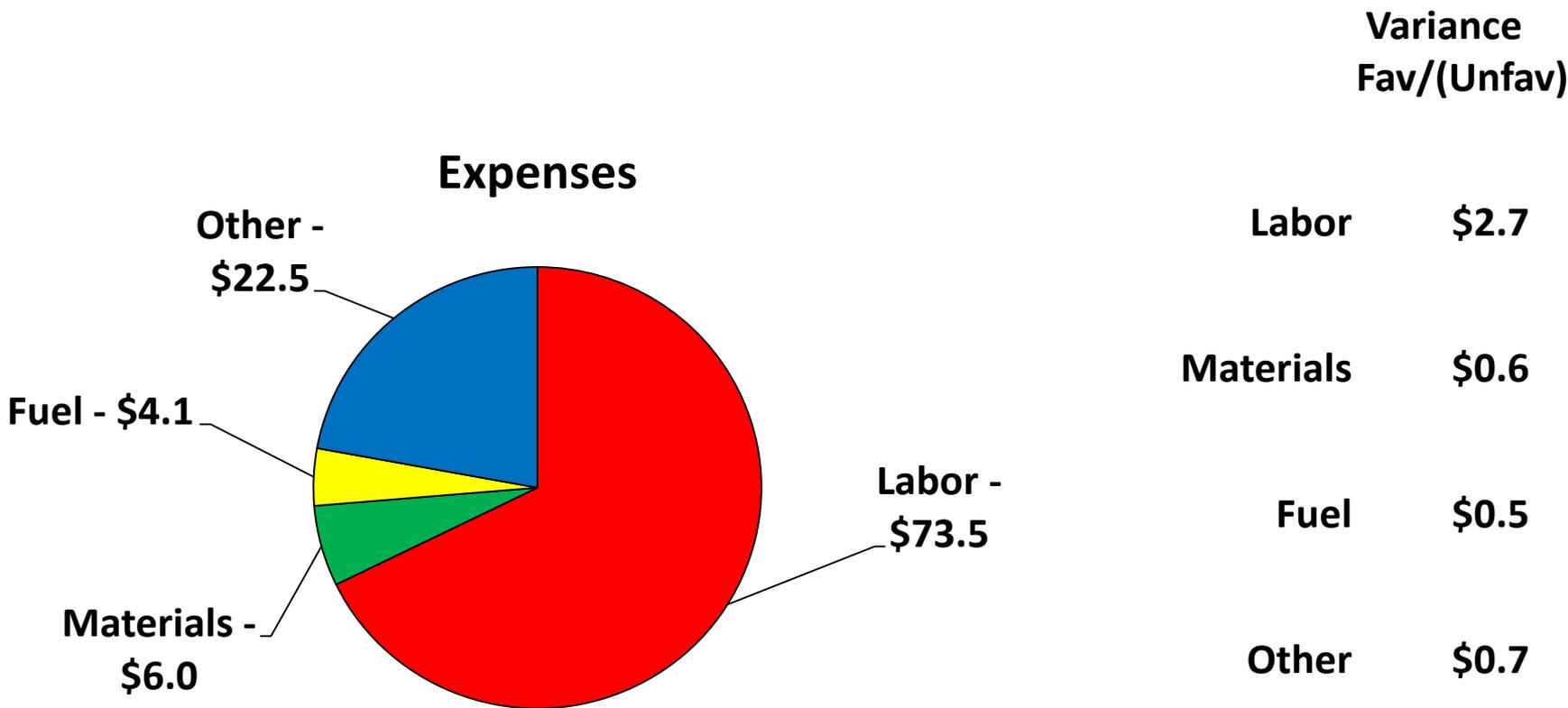
EXPENSES



APRIL EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- April expenses of \$106.1M were \$4.5M favorable to the 2011 Budget



YEAR TO DATE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- Year to Date expenses of \$426.8M were \$19.4M favorable to the 2011 Budget

