

SYSTEM GENERATED **REVENUES**



NOVEMBER REVENUES: **VARIANCE TO BUDGET**

Farebox	\$20.2M	 1.9M
Passes	\$21.3M	 0.7M
Farebox Total	\$41.5M	 2.6M
Half Fare Subsidy	\$3.3M	 0.6M
Non-Farebox	\$9.7M	 6.1M
Revenue Total	\$54.5M	 4.1M
Average Fare	\$0.97	 \$0.11
Free Rides	6.3 M	

Free Rides 0.1 M less than November 2009



YEAR TO DATE REVENUES: **VARIANCE TO BUDGET**

Farebox	\$241.8M	24.1M
Passes	\$226.9M	15.0M
Farebox Total	\$468.7M	9.1M
Half Fare Subsidy	\$24.9M	4.6M
Non-Farebox	\$46.0M	5.4M
Revenue Total	\$539.6M	8.3M
Average Fare	\$0.98	\$0.02
Free Rides	70.3 M	

Free Rides is 2.2 M more than YTD November 2009



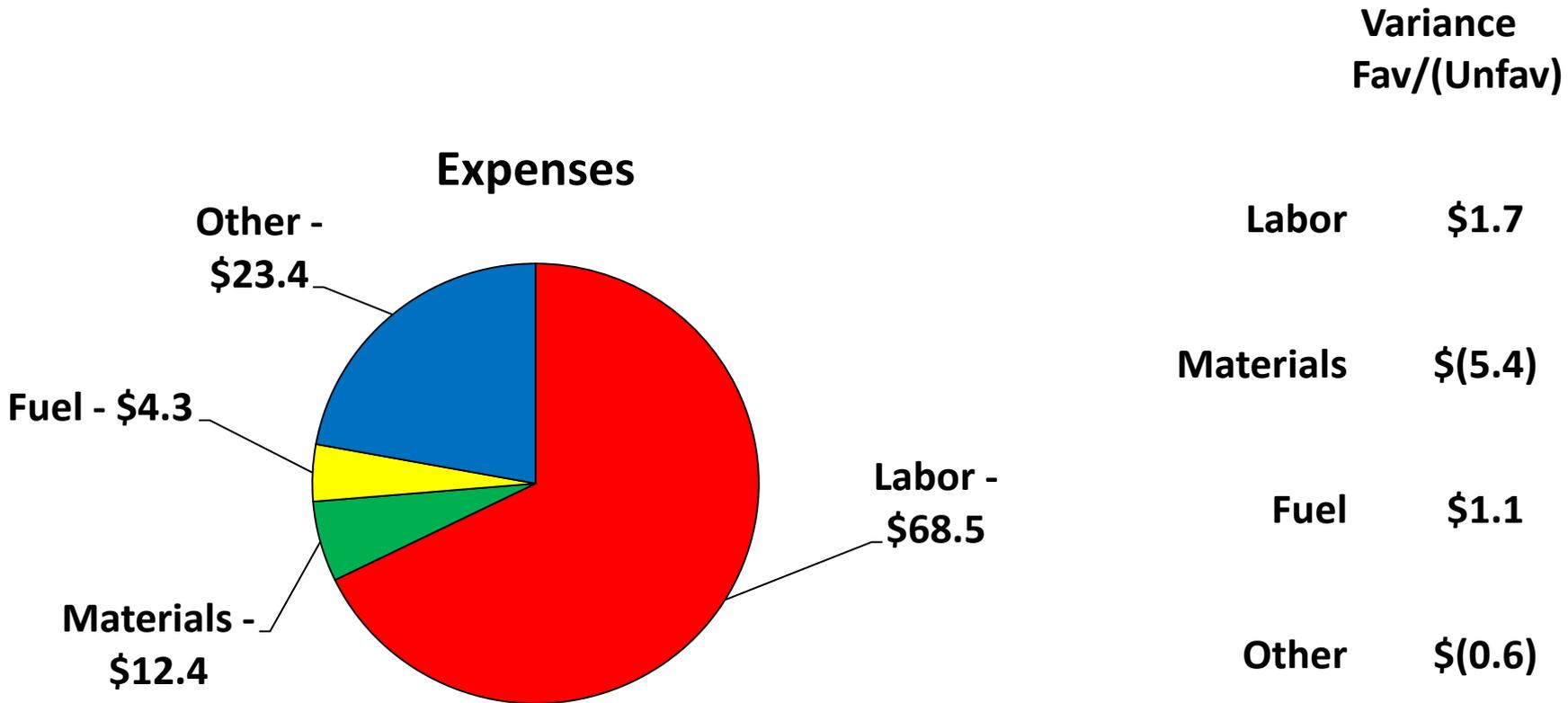
EXPENSES



NOVEMBER EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

■ November expenses of \$108.6M were \$3.2M unfavorable to the 2010 Budget



YEAR TO DATE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

■ Year to Date expenses of \$1117.8M were \$41.1M favorable to the 2010 Budget

