

SYSTEM GENERATED **REVENUES**



JUNE REVENUES: VARIANCE TO BUDGET

Farebox	\$25.2M	 2.1M
Passes	\$22.0M	 2.3M
Farebox Total	\$47.2M	 4.4M
Half Fare Subsidy	\$0	 2.3M
Non-Farebox	\$3.8M	 2.1M
Revenue Total	\$51.0M	 0.0
Average Fare	\$1.04	 \$0.02
Free Rides	6.8 M	

Free Rides 0.1M more than June 2010



YEAR TO DATE REVENUES: VARIANCE TO BUDGET

Farebox	\$130.7M	5.0M
Passes	\$126.0M	1.6M
Farebox Total	\$256.7M	3.4M
Half Fare Subsidy	\$11.7M	2.3M
Non-Farebox	\$24.3M	3.3M
Revenue Total	\$292.7M	9.0M
Average Fare	\$0.99	\$0.02
Free Rides	36.6 M	

Free Rides is 1.0 M less than YTD June 2010

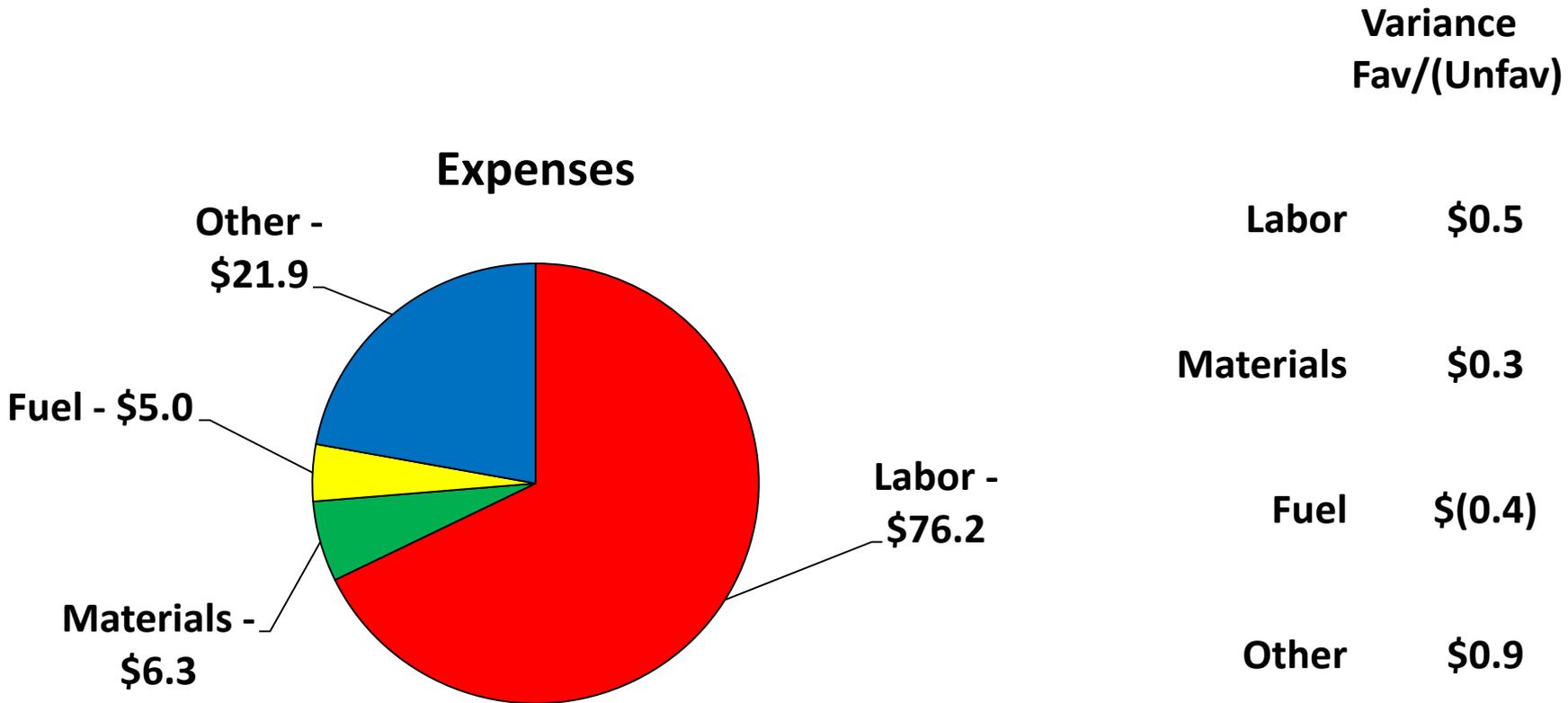
EXPENSES



JUNE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

• June expenses of \$109.4M were \$1.3M favorable to the 2011 Budget



YEAR TO DATE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- Year to Date expenses of \$639.8M were \$27.4M favorable to the 2011 Budget

