

SYSTEM GENERATED **REVENUES**



JANUARY REVENUES: VARIANCE TO BUDGET

Farebox	\$21.9M	0.4M
Passes	\$23.4M	1.0M
Farebox Total	\$45.3M	0.6M
Half Fare Subsidy	\$2.4M	0.00
Non-Farebox	\$5.1M	0.9M
Revenue Total	\$52.8M	1.5M
Average Fare	\$1.06	0.01
Free Rides	5.3M	

Free Rides is 0.3 M more than January 2012



EXPENSES



JANUARY EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- January expenses of \$118.6M were \$0.6M unfavorable to the 2013 Budget

