

SYSTEM GENERATED REVENUES



April REVENUES: VARIANCE TO BUDGET

Farebox

\$21.3M

\$1.9 M

Passes

\$19.8M

\$2.3M

Farebox Total

\$41.1M

\$0.4M

Non- Farebox

\$2.4M

\$1.0
M

Half Fare Subsidy

\$2.7M

\$0.0 M

Total Revenue

\$46.2M

\$0.6
M

Average Fare

\$0.94

\$.01

Free Rides

6.5M

Free Rides is 0.6 million more than April 2009



YTD REVENUES:

VARIANCE TO BUDGET

Farebox

\$82.0M

\$11.1
M

Passes

\$77.8M

\$6.2M

Farebox Total

\$159.8M

\$4.9M

Non- Farebox

\$9.9M

\$3.4M

Half Fare Subsidy

\$10.1M

\$.7M

Total Revenue

\$179.8M

\$9.0M

Average Fare

\$0.95

\$0.02

Free Rides

24.3M

Free Rides is 2.4 million more than YTD for April 2009

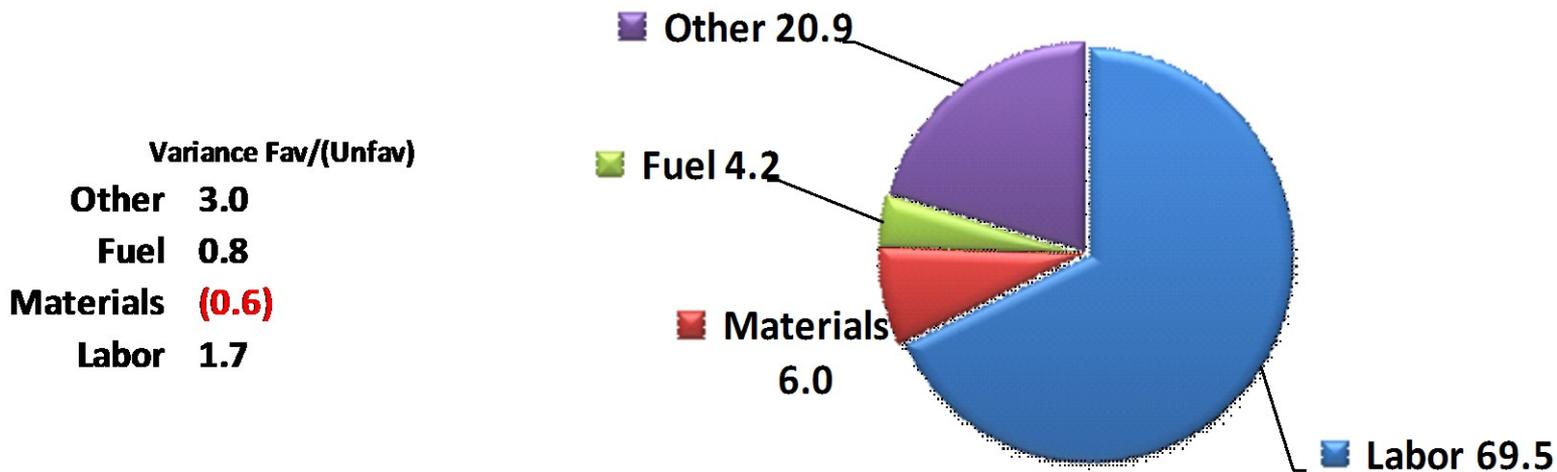


EXPENSES

APRIL EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

■ April expenses of \$100.6M were \$4.9M favorable to the 2010 Budget



YTD EXPENSES:

Dollars in Millions

VARIANCE TO BUDGET

■ YTD expenses of \$403.8M were \$28.1M favorable to the 2010 Budget

