SYSTEM GENERATED REVENUES
SEPTEMBER REVENUES: VARIANCE TO BUDGET

Farebox: $22.87M
Passes: $21.58M
Farebox Total: $44.45M

Non- Farebox: $3.93M
Half Fare Subsidy: $2.00M
Total Revenue: $50.38M

Average Fare: $0.96

Variance to Budget:
- Farebox: $2.77M
- Passes: $1.59M
- Non- Farebox: $0.927M
- Half Fare Subsidy: $2.00M
- Total Revenue: $1.19M
- Average Fare: $0.05M

Net Change: $0.114K
**YTD Revenues: Variance to Budget**

- **Farebox** $204.23M  
  - **Passes** $177.90M

**Farebox Total** $382.12M

- **Non-Farebox** $38.25M
- **Half Fare Subsidy** $18.24M

**Total Revenue** $438.61M

- **Average Fare** $0.98

- Variance to Budget:
  - $2.24M
  - $4.38M
  - $1.84M
  - $2.14M
  - $2.6M
  - $0.01M
EXPENSES
**September Expenses: Variance to Budget**

- September expenses of $104.1M were $3.1M favorable to the 2009 Budget.

### Pie Chart

- **Material**: $1.562M (Positive to Budget)
- **Fuel**: $16.54M (Positive to Budget)
- **Labor**: $72.43M (Positive to Budget)
- **Other**: $6.14M
- **(Negative to Budget)**

Dollars in Millions
YTD EXPENSES: VARIANCE TO BUDGET

- YTD expenses of $934.6M were $6.9M favorable to the 2009 Budget

Dollars in Millions

- Fuel: $(1.84)
- Material: $3.48
- Labor: $1.28
- Other: $3.97
- Positive To Budget
- (Negative to Budget)