

SYSTEM GENERATED REVENUES

MARCH REVENUES: VARIANCE TO BUDGET

Farebox	\$21.6M	
Passes	\$19.8M	
Farebox Total	\$41.4M	
Non- Farebox	\$2.2M	
Half Fare Subsidy	\$2.0M	
Total Revenue	\$45.6M	
Average Fare	\$0.93	
Free Rides	6.5M	

Free Rides is 0.6 million more than March 2009



YTD REVENUES: VARIANCE TO BUDGET

Farebox	\$60.8M	\$9.2M
Passes	\$58.0M	\$3.9M
Farebox Total	\$118.8M	\$5.3M
Non- Farebox	\$7.5M	\$2.5M
Half Fare Subsidy	\$7.4M	\$.7M
Total Revenue	\$133.7M	\$8.5M
Average Fare	\$0.95	\$0.03
Free Rides	17.8M	

Free Rides is 1.8 million more than YTD for March 2009

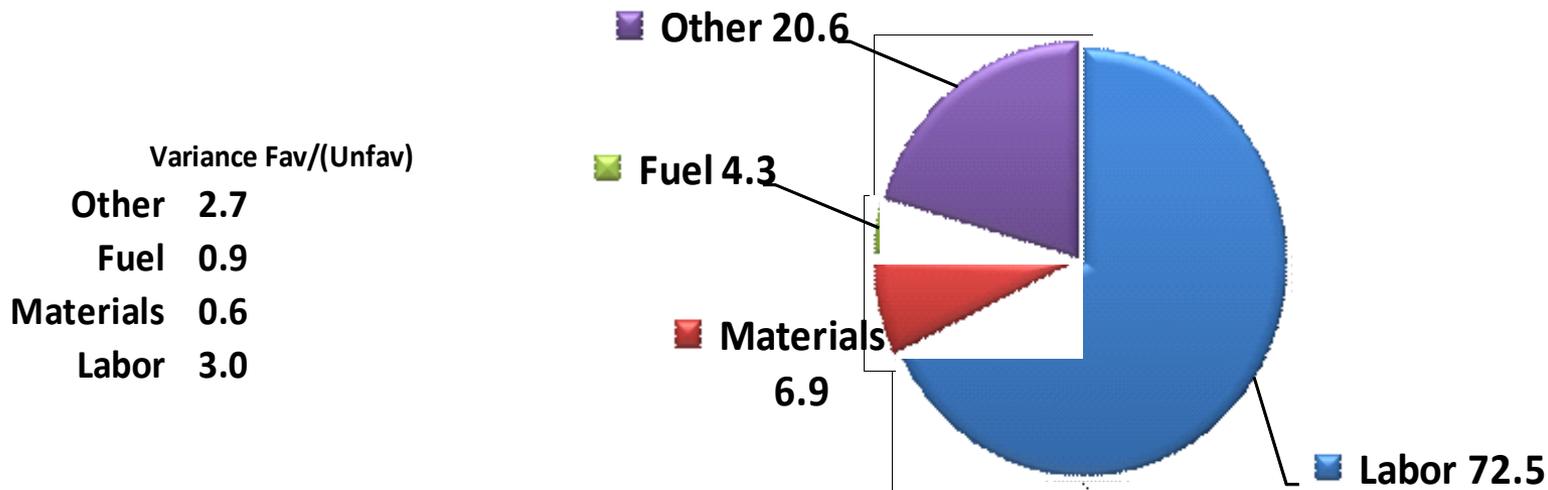


EXPENSES

MARCH EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- **March expenses of \$104.3M were \$7.2M favorable to the 2010 Budget**



YTD EXPENSES:

Dollars in Millions

VARIANCE TO BUDGET

- **YTD expenses of \$303.2M were \$23.2M favorable to the 2010 Budget**

