



Todays Presentation

- Jefferson Park to O'Hare Signals Project
- <u>Irving Park Station Escalator and Canopy Replacement</u>
- <u>Traction Power Upgrades Kedvale, Edmunds, and Sacramento</u> Substations
- Non-Revenue Maintenance
- <u>Traction Power Upgrades Canal Tie House, Barry and Damen</u> Substations
- Refresh & Renew Program
- Red and Purple Modernization Project



Project Title: Jefferson Park to O'Hare Signals Project

Construction Progress

Phase	Description	Status
Construction	 Rosemont East Cutover is underway Discrepancy Closure at previously cutover houses. 	Ongoing

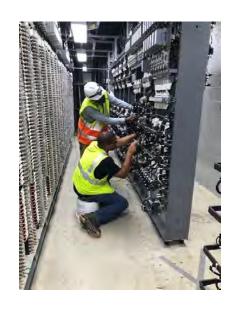
Delay Explanation

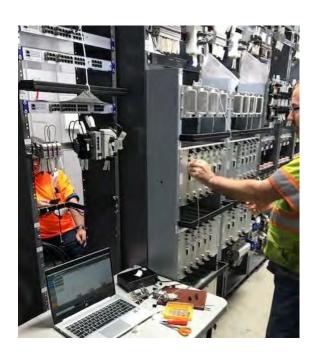
N/A



Project Title:

Jefferson Park to O'Hare Signals Project





Wire Termination and Inspection – Rosemont Tower (East)



Project Title: Jefferson Park to O'Hare Signals Project



QuickTrak Troubleshooting and Commissioning



Project Title: Irving Park Station Escalator and Canopy Replacement

Construction Progress

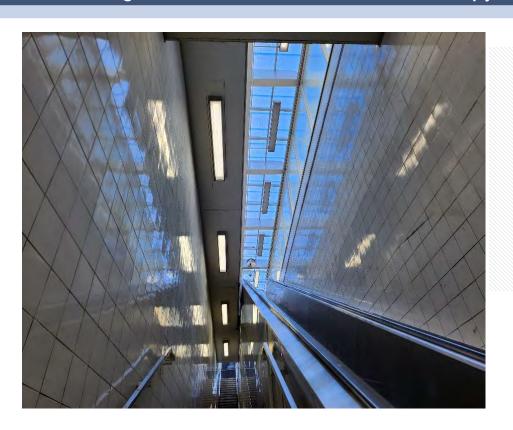
Phase	Description	Status
Construction	Substantial Completion of Project	August 31, 2022
	Punch List work	On-Going

Delay Explanation:

An additional two weeks will be provided to JBCC due to issues outside of GC control (weather, material procurement, etc.). Moving from 8/14/22 to 8/31/22.



Project Title: Irving Park Station Escalator and Canopy Replacement



Pulaski Escalator

New
Polycarbonate
Canopy in
background



Project Title:

Irving Park Station Escalator and Canopy Replacement



Irving Park Platform

Completed Canopy



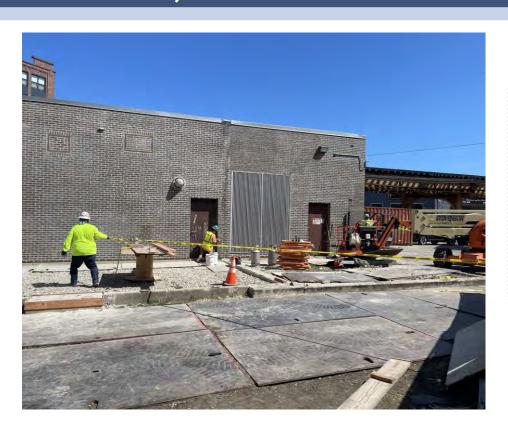
Project Title: Traction Power Upgrades - Kedvale, Edmunds, and Sacramento Substations

Construction Progress

Phase	Description	Status
Construction	Install AC Breakers at Edmunds	Completed
	Sacramento Roofing	On-Going
	Courtyard Wall Renewal	On-Going



Project Title: Traction Power Upgrades - Kedvale, Edmunds, and Sacramento Substations



Sacramento Substation

Rebuilding Transformer Enclosure Wall



Project Title: Traction Power Upgrades - Kedvale, Edmunds, and Sacramento Substations



Sacramento Substation

New Concrete Wall Foundations



Project Title: Non-Revenue Rail Vehicle Facility

Construction Progress

Phase	Description	Status
Construction	Design Phase Design Validation Intermediate Design Permitting – Underground Package Permitting – Building Package Final Design Construction Phase Utility Exploration Underground Demolition Work Stormwater Retention System Installation Pile Drilling Earthwork Building Foundations	Complete Complete Complete In progress In progress Complete Complete Complete Complete Complete In Progress
	 Grade Beams Pours Foundation Utility Work Precast Panel Erection Plumbing Work 	In Progress In Progress Upcoming Upcoming

Delay Explanation:



Project Title: Non-Revenue Rail Vehicle Facility



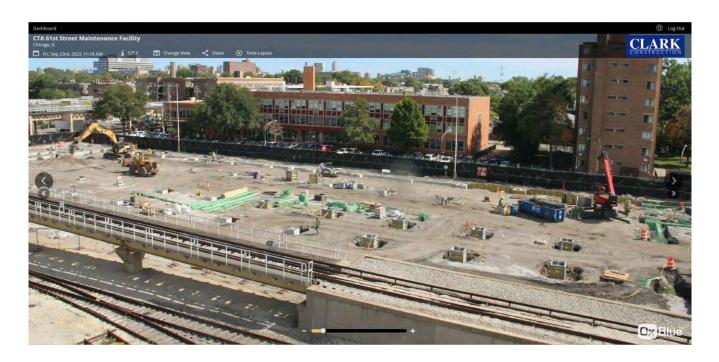
Backfill Compaction Testing



Grade Beam and Pile Cap Surface Condition



Project Title: Non-Revenue Rail Vehicle Facility



Aerial Feed of 9/23/22's Construction Site



Construction Progress

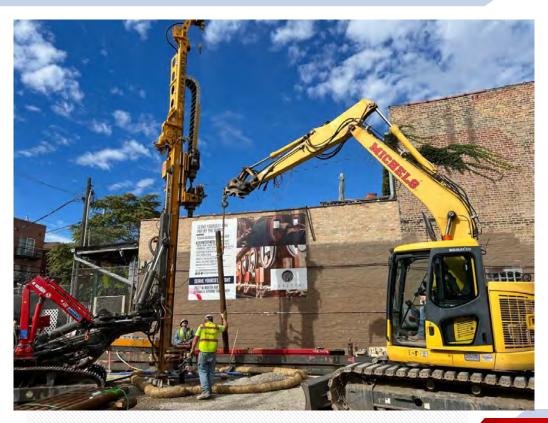
Phase	Description	Status
Construction	 Milestone 3 - Completion requirements for traction power equipment – Final equipment coordination for Authority approval. Obtaining Building permits for Barry, Damen, and Haymarket. 	Completed Ongoing
	 Mobilized to the Damen site and installed construction site perimeter fencing. Began site demolition at Damen. 	Completed Ongoing
	 Damen substation foundations. Mobilize to Barry to install a construction perimeter fencing and start performing site demolition. 	Ongoing Ongoing
	ComEd temporary power installation at Damen and demolition of existing power pole.	Completed





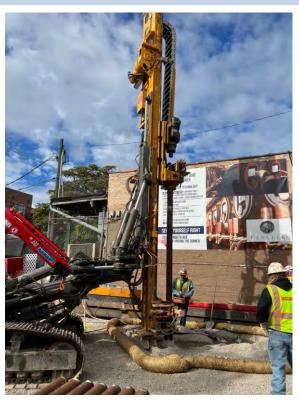






Damen Micropile Foundation Installation





Damen Micropile Foundation Installation



Department	Description	Status
Facility Maintenance	Rail Stations Full Program Scope 28 Stations (23 of 28 Completed) California/Pink Midway Central/Green Harlem/Congress Quincy Loop Roosevelt/Red Roosevelt/Orange/ Green Painting and Lightning Only Improvements 92 Stations Con't (75 of 92 Completed) Western/Pink (Painting) SBE Kedzie/Pink (Painting) SBE Kostner/Pink (Painting) SBE Rostner/Pink (Painting) SBE California/Pink (Painting) SBE California/Pink (Painting) SBE Polk/ Pink (Painting) SBE Polk/ Pink (Painting) SBE	Completed Completed In-Progress Scheduled Scheduled Scheduled Scheduled Completed Completed Completed Completed Completed Scheduled In-Progress Scheduled Scheduled

Delay Explanation:

N/A



Before



After









After

















Before

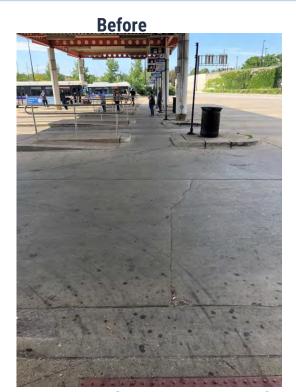


After

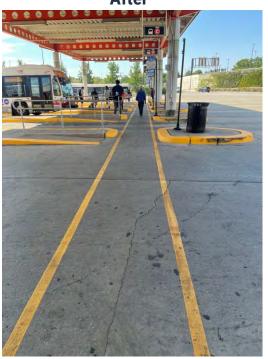


Midway/Orange – Painting of all curbs and islands high visibility yellow





After



Midway/Orange – Painting of all curbs, islands & cross walks high visibility yellow



Before After





Midway/Orange – Upgrade all lightening to LED



Justification of Need:	The RPM Phase One Project is greatly needed in order to expand ca to replace aging infrastructure.	apacity on CTA's most utilized rail line and
Priority of Project:	High	
Total Project Budget:	\$ 2.1 Billion (excludes Transit TIF interest payments)	
Construction Contract Value:	Original - \$1,272,275,929 Current - \$1,268,818,121	
Earned to Date:	55.3%	
Percent Change Orders to Construction Contract:	-0.27%	
Percent Time Used:	65%	
DBE:	Design: Goal: 20% / Commitment: 20.64% Construction Goal: 20% / Commitment: 20% Workforce Goals: 10% WIOA / 15% Apprentice / 35% EDA	Contractor is on track to meet the DBE goal
Funding Source:	CTA Financing, FTA Core Capacity Grant, CMAQ, TIFs	
NTP / Construction Start / Estimated Completion:	February 8, 2019 / October 2019 / 2025	
Design-Build Contractor:	Walsh-Flour Design-Build Team	
Owners Representative:	Elevated Solutions Partners	

Detailed Overview of Scope: RPM Phase One consists of the following elements that will allow CTA to expand service along the Red and Purple lines:

- Lawrence to Bryn Mawr Modernization (LBMM) complete reconstruction and addition of ADA accessibility at four Red Line stations (Lawrence, Argyle, Berwyn, and Bryn Mawr) and reconstruction of 6 miles of track, structures, and viaducts from Leland Ave. to Ardmore Ave.
- Red-Purple Bypass (RPB) Construction of a grade-separated bypass for the Brown Line at Clark Junction, just north of Belmont Ave. Includes realignment and reconstruction of 1.4 miles of mainline tracks and structure between Belmont station and south of Cornelia Ave.
- Corridor Signal Improvements (CSI) Installation of new higher-capacity signal system on 23 miles of track between Belmont and Howard stations.



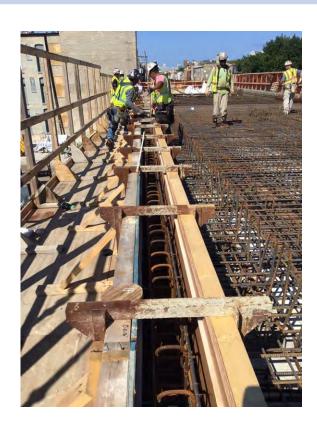
Phase	Description	Status
Administrative / Design: Construction:	 Continued submittal/revisions of required management plans Continued Design Development in support of Red-Purple Bypass, Lawrence to Bryn Mawr Modernization, and Corridor Signal Improvements Pre-Stage Work 	Ongoing Ongoing
	– Punchlist work	Ongoing
	Red-Purple Bypass (RPB). Ravenswood structure rehabilitation Kenmore Relay House electrical startup Drilled Shaft Installation Construction of concrete columns and caps Pre-cast beam installation NM Stage 2 closed deck formwork installation	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing
	Lawrence to Bryn Mawr Modernization Pre-cast Segment fabrication Completed Drilled Shaft Installation Concrete columns and caps construction Pre-cast Segment erection Embankment drainage installation Montrose Abatement and Painting Bryn Mawr and Argyle Temp Station (Stage B) Foundations DF Track construction Winona Relay House Transition Bridge erection at Ardmore	Ongoing Complete Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Started
	 Corridor Signal Improvements (CSI) Continued wiring terminations for signal equipment at Kenmore Interlocking Continued installation of wayside signal equipment at the Kenmore Interlocking area Fiber optic cable pulling Clark Junction towards Southport Winona Relay Room electrical power distribution 	Ongoing Ongoing Complete Ongoing
Delay Explanation:		





RPB Micropile Foundations





RPB
Track Deck Form
Work





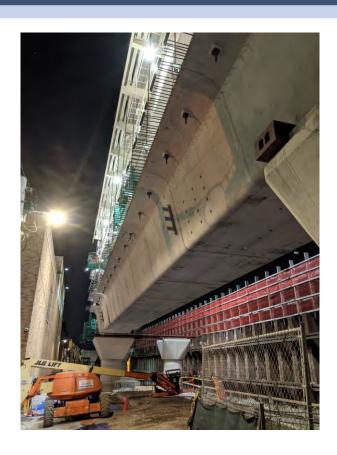
LBMM Ardmore Transition Bridge





LBMM Winona Relay House Work





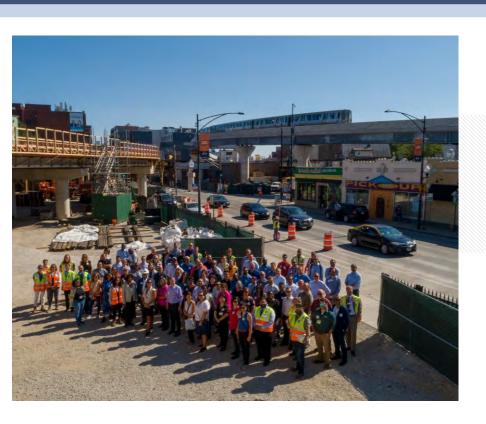
LBMM Segment Erection





LBMM
Concrete Track
Plinths





FTA Tour of RPM Project



	Outreach type	Major Activities	Timing
Community	CTA's Katrina Denny and Graham Garfield gave one of three RPM project tours to FTA workshop attendees on 9/7.	 Weekly Red-Purple Bypass Project updates for 44th ward Lawrence to Bryn Mawr project updates for 48th ward Goudy Elementary – Update on concrete pour work FTA Construction Workshop in Chicago – Presentation and tours of RPM Monthly "Virtual Office" hours – answering constituent questions Care for Real 2nd Annual Community Celebration Open for Business update meeting with Andersonville, Uptown and Edgewater chambers of commerce 	Weekly Bi-weekly August 24 September 7 September 13 September 18 September 19
Workforce & SBE/DBE	CHICAGO COOK WORKFORCE PARTNERSHIP A proud partner of the American obcenter network HIRE 360	Monthly DBE/Workforce Outreach & Compliance Meeting DBE and Workforce Numbers as of 9/30/2022 Dollars Awarded To Date: \$230,594,243	Ongoing