Construction Project Briefing

June 11, 2014



Today's Presentation

- Traction Power Farwell/Armitage/Hill Substations
- 18th Connector Track and Structure Renewal
- Harrison Station Rehabilitation
- Bus Hoist Replacement Program
 - **✓** Phase 1 Forest Glen, South Shops, 77th Street Bus Garage
 - √ Phase 2 Kedzie Bus Garage
 - **✓** Phase 2 North Park Garage
 - **✓** Phase 2 Chicago and 103rd Garage
- Milwaukee Blue Line Track Renewal



Project Title: Traction Power Systems Upgrades and Improvements

Justification of Need:	Substation equipment is obsolete and has exceeded its current lifespan
Priority of Project:	High
Total Project Budget:	\$56,918,563.00
Construction Contract Value:	\$46,684,000.00
Earned to Date:	52%
Percent Change Orders to Construction Contract:	0%
Percent Time Used to Date:	74%
Funding Source:	State Capital Program
Estimated Start Date/Estimated Length of Project:	NTP issued August 30, 2012; substantial completion 810 days after NTP
Designer of Record:	Laramore, Douglass and Popham (LDP)
Construction Manager/General Contractor:	STV (CM), F.H. Paschen (GC)
Project Manager:	Barney Gray (GM); Premal Vora (PM)

Detailed Overview of Scope:

Construct Three (3) New Traction Power Substations namely, Farwell, Armitage, Hill

Modify Orleans Switch Room Modify Weed Switch Room Modify Sedgwick Substation



Project Title: Traction Power Systems Upgrades and Improvements

Impact on Customers:	Nine single tracks, and six reroutes. Street and lane closures around worksites, curtailed access to resident garages (at Armitage).
Benefit to System:	Additional traction power capacity reduced traction power related train defects, improved reliability for revenue service, and improved safety.
Benefit to Community:	Improved safety.
Impact on Accessibility:	None.
Estimated # of Jobs Created:	89
Customer Communication Need:	Construction activity notices will be needed to alert businesses and residents to weekend, night work and power outages.

Comparable Projects:

NA



Project Title: Traction Power Systems Upgrades and Improvements

Construction Progress

Phase	Description	Status
Construction	 Farwell – Exterior masonry work on the west wall has begun. Traction power equipment is installed. Site utilities are being installed. 	Ongoing
	 Armitage – CTA track column replacement work continues with earth retention installation, excavation, lagging and bracing installation followed by temporary shoring in order to remove and replace twenty-seven column foundations. Exterior column foundation replacement is complete. 	
	 Hill – Dielectric flooring installation is complete. Traction power equipment is installed. Site utilities are being installed. Ductbank work is continuing, with earth retention installation and excavation, followed by conduit installation. 	

Delay Explanation:

- Unforeseen underground conditions and a high water table have been encountered within CTA Right of Way at Armitage Substation, creating a delay and requiring site dewatering prior to interior column excavation work.
- Unsuitable soils and unforeseen underground conditions have been encountered within CTA Right of Way in the Hill Ductbank installation.



Project Title: Traction Power Systems Upgrades and Improvements Managing Department: Power & Way Construction



Farwell Substation West Wall



Project Title: Traction Power Systems Upgrades and Improvements Managing Department: Power & Way Construction



Farwell Substation south end



Justification of Need:	The existing ties, rail and track components, as well the underlying ballast and drainage systems have reached or exceeded their useful life.
Priority of Project:	High
Total Project Budget:	\$425M
Construction Contract Value:	\$220,129,367
Earned to Date:	\$196.7M
Percent Change Orders to Construction Contract:	0.0%
Percent Time Used to Date:	81% (as of May)
Funding Source:	RTA/IDOT CTA-2012-LI; City of Chicago TIF
Estimated Start Date/Estimated Length of Project:	Notice To Proceed: October 4, 2012 Substantial Completion: October 24, 2014
Designer of Record:	T.Y. Lin International; TranSystems Corporation
Construction Manager:	Parsons Brinckerhoff
Project Manager:	Brittany Dyra (GM)
General Contractor:	Kiewit Infrastructure Co.

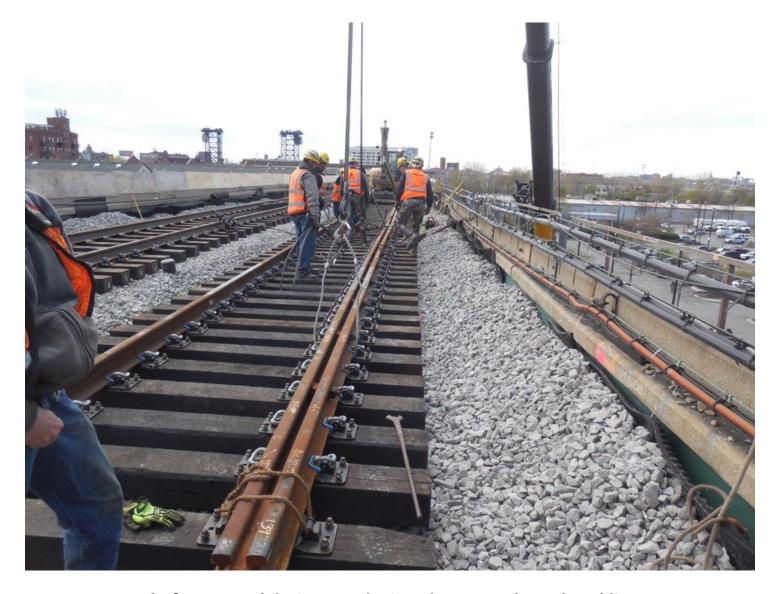
Construction Progress

Phase Description	Status
Construction Kiewit Infrastructure Co. (KIC) is performing work alon this work includes replacement of various track compodrainage, contact rail and the installation of a new walk structure painting.	the 18 th Connector. The scope of ents including ties, rail, ballast,

Delay	Exp	lanation:
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• N/A





Panel of new track being set during the second weekend line cut





New southbound walkway near Tower 17 (looking south)



Justification of Need:	The station is old and suffers from extensive leaking and water damage
Priority of Project:	High
Total Project Budget:	\$10,000,000
Construction Contract Value:	\$6,400,000
Earned to Date: (thru April)	20.0%
Percent Change Orders to Construction Contract:	0%
Percent Time Used to Date:	42%
Funding Source:	TIF
Estimated Start Date/Estimated Length of Project:	NTP issued November 26 th , 2013; Final Acceptance scheduled for October 2014
Design/Build Contractor	Kiewit Infrastructure (DBC) Altus Works (Lead Design Subconsultant)
Construction Manager:	Parsons Brinkerhoff (CM),
Project Manager:	Steven Mascheri (GM); Charles Freeman (PM)

Detailed Overview of Scope:

New station finishes including:

- New flooring, wall finishes, signage upgrades
- Lighting replacement (LED), lighting backup system fed from CTA substations
- New stair enclosures at Harrison entrances



Impact on Customers:	One 42 day Polk entrance closure from April thru May One 42 day Harrison entrance closure from June thru July Various weekend station closures
Benefit to System:	This project will mitigate the water infiltration problem at both entrances to the station platform and provide a safer, more user friendly fare control design.
Benefit to Community:	Improved safety/customer comfort/finishes
Impact on Accessibility:	None.
Estimated # of Jobs Created:	72
Customer Communication Need:	Construction activity notices will be needed to alert businesses, schools, and residents to weekend work, night work, and service interruptions.

Comparable Projects:

• Station renovation portion of the North Main Line Station Renovation Project (2012)



Construction Progress

Phase	Description	Status
Construction	Polk Street Entrance – Mezzanine wall tile has been replaced. Mezzanine flooring has been replaced. Mezzanine lighting removed and new conduits being run Water-proofing and crack injections have been applied New trench drain bases have been installed	Under Construction Polk entrance closure: April – May '14
	 Harrison Street Entrance – Location of the source of the water infiltration, management of water infiltration, replacement of the wall surfaces, flooring surfaces, and new fare equipment installation. Installation of two (2) new entry Kiosks on the East and West entrances at street level. 	Harrison entrance closure: June – July '14
	Platform work - Platform floor has been removed and in process of being replaced Platform painting ongoing Platform lighting conduit being installed	Weekend station closures

Delay Explanation:

N/A





Polk Mezzanine Water Mitigation

Mezzanine Crack Injection







Polk Mezzanine to Street New Tile Installation



Justification of Need:	The existing bus hoists are beyond their useful life and many are not functioning.:			
Priority of Project:	High			
Construction Phase	Phase 1: 77 th /SS/ Forest Glen	Phase 2: Kedzie	Phase 2: North Park	Phase 2: Chicago/103 rd
Bus Hoist Equipment Contract Value:	\$1,668,052	\$1,163,892	\$779,769	\$1,066,901
Construction Contract Value:	\$2,663,345	\$3,145,143	\$1,869,630	\$2,820,651
Value Earned to Date (Construction and Hoists):	\$4,288,084	\$4,227,808.00	\$2,551,989	\$3,126,492
Percent Change Orders to Construction Contract:	25%	3%	0%	0%
Percent Time Used to Date:	99%	99%	95%	65%
Estimated Start and Completion Date:	NTP 11/21/12 Projected completion 10/18/13.	NTP 3/4/13 Projected completion 12/20/13.	NTP 6/24/13 Projected completion 3/05/14.	NTP 9/10/13 Projected completion 09/07/14.
Designer of Record:	TranSystems Corporation			
Contractor	Paul Borg	Kiewit	F.H. Paschen	F.H. Paschen
Project Manager:	Steve Mascheri (GM); Shawn Riley (PM); Jacobs (CM)			
Funding Source:	FTA and RTA Grants			

Detailed Overview of Scope:

Replacement of bus maintenance lifts including drainage, electrical work, and maintenance pads. Project has been sequenced to mitigate interference to CTA Bus Operations.



Impact on Customers:	N/A
Benefit to System:	Improved capacity for maintenance facilities and reliable equipment for bus operations.
Benefit to Community:	N/A
Impact on Accessibility:	N/A
Estimated # of Jobs Created:	80 (phases 1 thru 4)
Customer Communication Need:	N/A

Comparable Projects:

• N/A



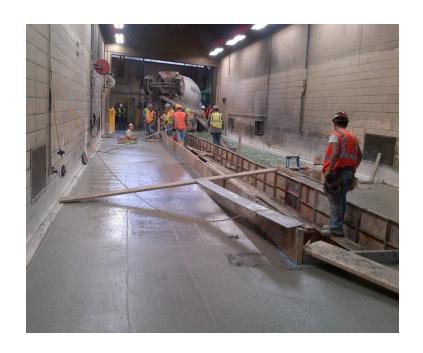
Construction Progress

Phase	Description	Status
Phase 1:	■ Forest Glen – Close out in progress.	Closeout
	South Shops – Close out in progress.	
	■ 77 th Garage –Close out in progress.	
Phase 2:	 Kedzie Garage – 12 lifts total: 12 lifts installed. Punch list and substantial completion have been issued. 	Close Out
	 North Park Garage – 13 lifts total: 13 lifts installed. Punch list and substantial completion have been issued. 	Punch list
	 103rd and Chicago Garages –9 lifts total: 9 have been installed. Phase 2 for wash and inspection is 40% complete. Substantially complete with wash bays and inspection bays by September 2014. 	Construction

Delay Explanation:

Phase 1: Due to the elevation of the existing drainage lines they could not be reused and new lines needed to be installed.

Phase 2: Equipment installation dates were extended to better accommodate installation of hoists and minimize impact to bus operations. Three week delay at 103rd Garage due to failed drainage (sump pump) equipment.





Chassis Wash Bay Pour - Chicago Garage



Justification of Need:	The existing ties and track components have reached or exceeded their useful life, resulting in slow zones between Damen Station and Kimball Subway.	
Priority of Project:	High	
Total Project Budget:	\$30,264,684	
Construction Contract Value:	\$20,395,680 (Design/Build)	
Earned to Date:	23% (design and construction) thru March 2014	
Percent Change Orders to Construction Contract:	0%	
Percent Time Used to Date:	55% thru June 11, 2014	
Funding Source:	FTA/IDOT	
Estimated Start Date/Estimated Length of Project:	NTP Issued August 30, 2013; Substantial Completion January 31, 2015 (NTP + 519 Days)	
Designer of Record:	HW Lochner (for Kiewit Infrastructure Co.)	
Construction Manager/General Contractor:	Parsons Brinckerhoff (CM), Kiewit Infrastructure Co. (DBC)	
Project Manager:	John Titzer (GM); William Polacek (PM)	

Detailed Overview of Scope:

- Improvements to 18,680 track feet along the elevated portion of the Logan Square Connector on the O'Hare Blue Line.
- Scope includes replacement of ties, plates, timber guard, other track material and footwalk from North of Damen Station to the Kimball Subway Portal.
- Damen/North Ave reverse curves will be reconstructed to increase speed through the curve.



Impact on Customers:	Ten line cuts and two single tracks. Street and lane closures around worksites, curtailed access to resident garages under the right of way. Bus shuttles required on line cut weekends.
Benefit to System:	Reduced maintenance costs; Improved reliability; New infrastructure
Benefit to Community:	Improved customer travel times by eliminating slow zones
Impact on Accessibility:	None.
Estimated # of Jobs Created:	82
Customer Communication Need:	Construction activity notices will be needed to alert businesses and residents to weekend, night work and power outages.

Comparable Projects:

- Englewood Green Line Track work
- Ravenswood-Loop Connector Project



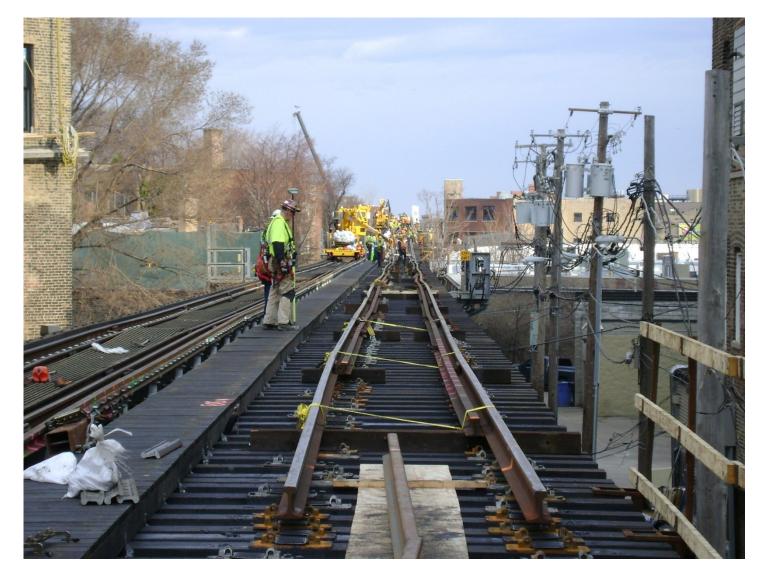
Construction Progress

Phase	Description	Status
Design	Milestone 1 – RFP Validation Milestone 2 - 00% Paging	Complete
Design Design	 Milestone 2 – 90% Design Milestone 3 – 100% Design 	Complete Complete
Construction	 Contractor has completed five weekend line cuts to date. Approximately 59% of track work has been completed or 10,940 track feet. 	Complete
Construction	 Contractor is preparing for the next two weekend line cuts which will occur between Western and Logan Square Stations: WE #6 – May 30th WE #7 – June 6th 	Ongoing

Delay Explanation:

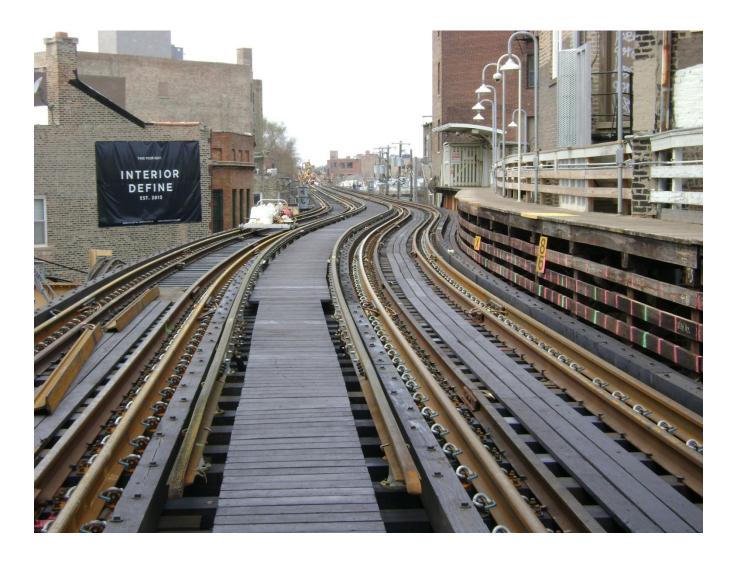
• N/A





Tie Installation near North Avenue





Completed Track at Damen Curve

