

SYSTEM GENERATED **REVENUES**



MARCH REVENUES: VARIANCE TO BUDGET

Farebox	\$22.4M	1.4M
Passes	\$22.2M	0.0
Farebox Total	\$44.6M	1.4M
Half Fare Subsidy	\$2.3M	0.0
Non-Farebox	\$4.1M	0.3M
Revenue Total	\$51.0M	1.7M
Average Fare	\$0.97	\$0.07
Free Rides	6.3 M	

Free Rides 0.1M less than March 2010



YEAR TO DATE REVENUES: VARIANCE TO BUDGET

Farebox	\$62.2M	4.1M
Passes	\$61.5M	1.1M
Farebox Total	\$123.7M	5.2M
Half Fare Subsidy	\$7.0M	0.0
Non-Farebox	\$12.4M	0.6M
Revenue Total	\$143.1M	5.8M
Average Fare	\$0.99	\$0.02
Free Rides	17.1M	

Free Rides is 0.6M less than YTD March 2010

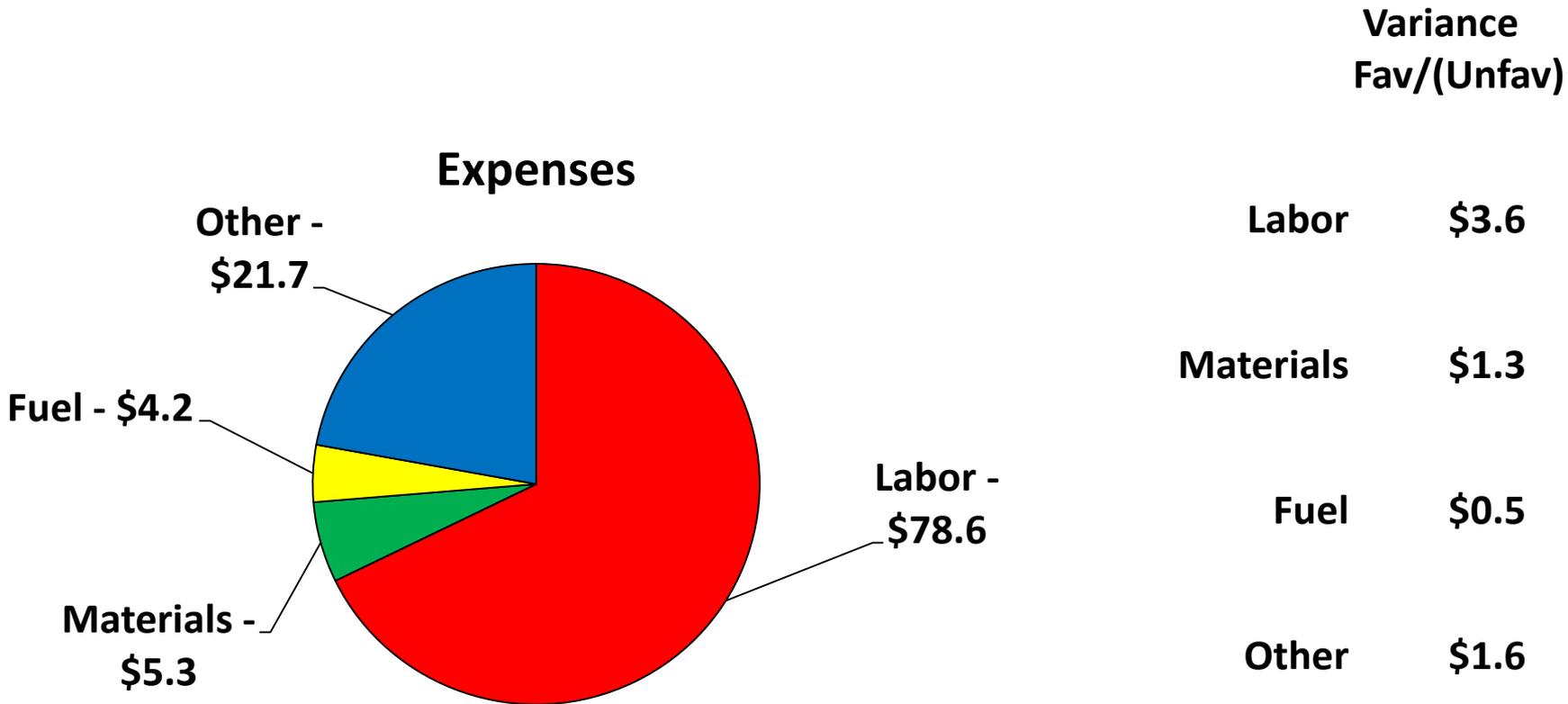
EXPENSES



MARCH EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- March expenses of \$109.8M were \$7.0M favorable to the 2011 Budget



YEAR TO DATE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- Year to Date expenses of \$320.7M were \$15.0M favorable to the 2011 Budget

