

<u>ALLOCATION</u>			
	New State Funding	Various Federal Funding	TOTAL
PROJECT BILL PAYMENTS	\$2,750,000.00		\$2,750,000.00
MATCH TO ARTERIAL RESURFACING PROGRAM	\$15,568,000.00	\$62,272,000.00	\$77,840,000.00
CMAQ-FHWA	\$4,482,000.00	\$17,928,000.00	\$22,410,000.00
CMAQ-FTA	\$5,796,000.00	\$23,184,000.00	\$28,980,000.00
HIGH PRIORITY (TEA-LU)	\$1,120,000.00	\$4,480,000.00	\$5,600,000.00
MAJOR BRIDGE	\$880,000.00	\$3,520,000.00	\$4,400,000.00
STP	\$10,265,000.00	\$41,060,000.00	\$51,325,000.00
STP-ENHANCE	\$841,000.00	\$3,364,000.00	\$4,205,000.00
TOTAL	\$41,702,000.00	\$155,808,000.00	\$197,510,000.00

Transportation Project Category Definitions:

CMAQ-FHWA - Congestion Mitigation Air Quality - Federal Highway Administration  
 Project specific federal grant - requires match

CMAQ-FTA - Congestion Mitigation Air Quality - Federal Transit Administration  
 Project specific federal grant - requires match

High Priority (TEA-LU) - Transportation Equity Act - Legacy for Users  
 Federal earmark - application required

Major Bridge  
 Federal funds requiring match

STP - Surface Transportation Program  
 Federal funds requiring 20% - not project-specific - requires approval by FHWA

STP-Enhance - Surface Transportation Program Enhancement Projects  
 Project specific - enhancements (medians, tree planting, etc)

PROJECT BILL PAYMENTS

(Closing out contracts on projects already completed - projects were originally part of a State match that was committed and then pulled back in 2006)

Street	Limits	Scope	Section No. Program Amt.
CHICAGO AV	LARAMIE AV TO MILWAUKEE AV	MAJOR STREET - PE II EXTRA	\$650,000
MONROE ST	OVER THE CHICAGO RIVER	BRIDGE HOUSE REHAB - CONST EXTRA	\$600,000
TSM - 2007 IDOT PROGRAM (ENG)	CITY-WIDE	TRAFFIC SIGNAL MODERNIZATION - PE I & II	\$500,000
VARIOUS BRIDGES	CITY-WIDE	VIADUCT/BRIDGE REHAB- CONST ENG	\$1,000,000
			\$2,750,000

## Arterial Resurfacing Program

STREET NAME	FROM	TO	TOTAL PROGRAM	FEDERAL SHARE	MATCH REQUIRED
California Ave.	W. Lawrence Ave.	W. Foster Ave.	\$400,000	\$320,000.0	\$80,000
Forest Preserve Ave.	N. Harlem Ave.	W. Montrose Ave.	\$960,000	\$768,000.0	\$192,000
Halsted Street	W. Addison St.	W. Broadway Ave.	\$160,000	\$128,000.0	\$32,000
Northwest Highway	N. Nagle Ave.	N. Oketo Ave.	\$1,000,000	\$800,000.0	\$200,000
Canfield Ave.	W. Higgins Ave.	W. Devon Ave.	\$800,000	\$640,000.0	\$160,000
Devon Ave.	N. Caldwell Ave.	N. Milwaukee Ave.	\$800,000	\$640,000.0	\$160,000
Harlem Ave.	W. Belmont Ave.	W. North Ave.	\$1,600,000	\$1,280,000.0	\$320,000
Montrose Ave.	N. Lakeshore Dr.	N. Damen Ave.	\$1,360,000	\$1,088,000.0	\$272,000
Howard Ave.	N. Ozark Ave.	N. Harlem Ave.	\$560,000	\$448,000.0	\$112,000
Addison Street	N. Harlem Ave.	W. Forest Preserve Ave.	\$720,000	\$576,000.0	\$144,000
Addison Street	N. Central Ave.	N. Cicero Ave.	\$800,000	\$640,000.0	\$160,000
Devon Avenue	N. Canfield Ave.	N. Milwaukee Ave.	\$1,360,000	\$1,088,000.0	\$272,000
Forest Preserve Drive	W. Addison St.	W. Irving Park Rd.	\$960,000	\$768,000.0	\$192,000
Harlem Avenue	W. Irving Park Rd.	W. Belmont Ave.	\$800,000	\$640,000.0	\$160,000
Irving Park Road	N. Lincoln Ave.	N. Lake Shore Drive	\$1,360,000	\$1,088,000.0	\$272,000
Lake Shore Dr.(8 Lane)	W. Irving Park Rd,	W. Belmont Ave.	\$1,600,000	\$1,280,000.0	\$320,000
Lawerence Ave.	N. Ashland Ave.	N. Broadway Ave.	\$400,000	\$320,000.0	\$80,000
Narragansett Avenue	W. Diversey Pkwy	W. Fullerton Ave.	\$400,000	\$320,000.0	\$80,000
Pulaski Rd.	W. Lawrence Ave.	W. Foster Ave.	\$400,000	\$320,000.0	\$80,000
N. Sheridan Road	W. Devon Ave.	East Lake Terrace	\$1,440,000	\$1,152,000.0	\$288,000
Canalport Ave.	W. Cermak Rd.	W. 18th St.	\$400,000	\$320,000.0	\$80,000
Division St.	N. Halsted St.	N. Clybourn Ave.	\$360,000	\$288,000.0	\$72,000
Grand Ave.	N. McClurg Ct..	N. State St.	\$440,000	\$352,000.0	\$88,000
Halsted St.	N. North Branch St,	W. Division St.	\$240,000	\$192,000.0	\$48,000
Madison St.	N. Ashland Ave,	Michigan Ave. .	\$1,800,000	\$1,440,000.0	\$360,000
Clark St.	W. Wacker Drive	W. Madison Ave	\$400,000	\$320,000.0	\$80,000
Columbus Drive	E. Wacker Drive	E. Roosevelt Rd.	\$1,480,000	\$1,184,000.0	\$296,000
Elston Ave.	W. North Ave.	W. Fry St.	\$800,000	\$640,000.0	\$160,000
Monroe St.	S. State St.	S. Canal St.	\$400,000	\$320,000.0	\$80,000
State St.	W. Congress Pkwy.	W. 18th St.	\$1,280,000	\$1,024,000.0	\$256,000
Homan Ave.	W. Chicago Ave.	W. Division St..	\$400,000	\$320,000.0	\$80,000
Clark St.	W. North Ave.	W. Chicago Ave	\$800,000	\$640,000.0	\$160,000
LaSalle Drive	W. Division St.	W. Kinzie St.	\$800,000	\$640,000.0	\$160,000
Racine Ave.	W. Kinzie St.	W. Superior St.	\$360,000	\$288,000.0	\$72,000
Adams Street	S. Racine Ave.	S. Halsted St.	\$400,000	\$320,000.0	\$80,000
Cermak Road	S. Central Park Ave.	S. Pulaski Rd.	\$400,000	\$320,000.0	\$80,000

STREET NAME	FROM	TO	TOTAL PROGRAM	FEDERAL SHARE	MATCH REQUIRED
Cermak Road	S. ML King Dr.	S. Clark St.	\$440,000	\$352,000.0	\$88,000
Indiana Avenue	E. 16th St.	E. Cermak Rd.	\$560,000	\$448,000.0	\$112,000
Jackson Blvd	S. Halsted St.	S. Canal St.	\$320,000	\$256,000.0	\$64,000
Jackson Blvd	S. Wacker Dr.	S. State St.	\$360,000	\$288,000.0	\$72,000
Jackson Drive	S. Michigan Ave.	S. Lake Shore Dr.	\$200,000	\$160,000.0	\$40,000
North Avenue	N. Cicero Ave.	N. Austin Ave.	\$1,200,000	\$960,000.0	\$240,000
Ohio Street	N. Orleans St.	N. State St.	\$320,000	\$256,000.0	\$64,000
Ontario Street	N. Orleans St.	S. State St.	\$320,000	\$256,000.0	\$64,000
Orleans Street	W. Division St.	W. Kinzie St.	\$800,000	\$640,000.0	\$160,000
Pulaski Road	W. Lake St.	W. Augusta By.	\$600,000	\$480,000.0	\$120,000
Pulaski Road	W. Roosevelt Rd.	W. Lake St.	\$1,600,000	\$1,280,000.0	\$320,000
Roosevelt Road	S. Austin Ave.	S. Laramie Ave.	\$800,000	\$640,000.0	\$160,000
Warren Blvd	S. Kedzie Ave.	N. Western Ave.	\$800,000	\$640,000.0	\$160,000
Washington Blvd	N. Wacker Dr.	N. Ogden Ave.	\$1,040,000	\$832,000.0	\$208,000
67th Street	S. Cottage Grove Ave.	S. Stony Island Av.	\$800,000	\$640,000.0	\$160,000
76th Street	S. Yates Bv,	S. South Shore Dr.	\$400,000	\$320,000.0	\$80,000
California Avenue	W. Marquette	W. 71st.	\$400,000	\$320,000.0	\$80,000
Damen Avenue	W. 43rd St,	W. 51st St.	\$800,000	\$640,000.0	\$160,000
Halsted Street	W. Garfield Bv.	W. 59th St,	\$400,000	\$320,000.0	\$80,000
Lake Park Avenue	E. 47th St.	E. 35th St.	\$800,000	\$640,000.0	\$160,000
Marquette Road	S. Eberhart Ave.	S. Cottage Grove Ave.	\$320,000	\$256,000.0	\$64,000
Marquette Road	S. Cornell Drive	S. Lake Shore Drive	\$400,000	\$320,000.0	\$80,000
Morgan Street	W. Pershing Rd.	W. 35th St.	\$400,000	\$320,000.0	\$80,000
Pulaski Road	W. 63rd St.	W. 79th St.	\$1,600,000	\$1,280,000.0	\$320,000
Racine Avenue	W. Garfield By.	W. 59th St.	\$400,000	\$320,000.0	\$80,000
State Street	W. 47th St.	W. 79th St.	\$3,200,000	\$2,560,000.0	\$640,000
47th Street	S. Laramie Av.	S. Cicero Av.	\$400,000	\$320,000.0	\$80,000
Archer Avenue	S. Cicero Av.	S. Narragansett Av.	\$1,600,000	\$1,280,000.0	\$320,000
California Avenue	W. Cermak Rd.	W. 31st St.	\$880,000	\$704,000.0	\$176,000
Cicero Avenue	W. 71st St.	W. 79th St.	\$800,000	\$640,000.0	\$160,000
Cicero Avenue	W. Pershing Rd.	W. 46th St.	\$720,000	\$576,000.0	\$144,000
Hyde Park Blvd	E. 57th Dr.	E. 51st St.	\$480,000	\$384,000.0	\$96,000
Morgan Street	W. 71st St.	W. 79th St.	\$800,000	\$640,000.0	\$160,000
Ogden Avenue	S. Kenneth Av.	W. Cermak Rd.	\$600,000	\$480,000.0	\$120,000
Pulaski Road	W. 33rd St.	W. 47th St.	\$1,400,000	\$1,120,000.0	\$280,000
Pulaski Road	W. 47th St.	W. 63rd St.	\$1,600,000	\$1,280,000.0	\$320,000
Vincennes Avenue	W. 69th St.	W. 76th St.	\$720,000	\$576,000.0	\$144,000
83RD Street	S. South Chicago Av.	S. Harbor Av.	\$600,000	\$480,000.0	\$120,000

STREET NAME	FROM	TO	TOTAL PROGRAM	FEDERAL SHARE	MATCH REQUIRED
100th Street	S. Torrence Av.	S. Indianapolis Blvd.	\$960,000	\$768,000.0	\$192,000
103rd Street	S. Pulaski Rd.	S. Western Av.	\$1,600,000	\$1,280,000.0	\$320,000
107th Street	S. Pulaski Rd.	S. Kedzie Av.	\$800,000	\$640,000.0	\$160,000
115th Street	S. Cicero Av.	S. Pulaski Rd.	\$800,000	\$640,000.0	\$160,000
119th Street	S. Marshfield Av.	S. Maplewood Av.	\$1,040,000	\$832,000.0	\$208,000
130th Street	S. Doty Av. (East)	Calumet River Br.	\$640,000	\$512,000.0	\$128,000
130th Street	S Saginaw Av.	S. Baltimore Av..	\$440,000	\$352,000.0	\$88,000
Baltimore Ave.	E. 130th Street	S. Brainard Av	\$480,000	\$384,000.0	\$96,000
Colfax Ave.	S. Anthony Av.	E. 97th St.	\$680,000	\$544,000.0	\$136,000
Exchange Ave.	E. 87th St.	E. 93rd St.	\$280,000	\$224,000.0	\$56,000
Marshfield Ave.	W. 115th St.	W. 119th St.	\$400,000	\$320,000.0	\$80,000
Michigan Ave.	E. 95th St.	E. 107th St.	\$1,200,000	\$960,000.0	\$240,000
87th Street	S. Cicero Av.	S. Kedzie Av,	\$1,600,000	\$1,280,000.0	\$320,000
87th Street	S. Western Av.	S. Damen Av.	\$400,000	\$320,000.0	\$80,000
95th Street	S. Stony Isliland Av.	S. Colfax Av.	\$1,200,000	\$960,000.0	\$240,000
111th Street	S. Racine Av.	S. Halsted St.	\$400,000	\$320,000.0	\$80,000
Ewing Av.	S. Indianapolis Blvd	S. Harbor Av.	\$960,000	\$768,000.0	\$192,000
Halsted Street	W. 115th St.	W. 127th St.	\$1,200,000	\$960,000.0	\$240,000
Indianapolis Blvd	S. Ewing Av.	S. State Line Rd.	\$720,000	\$576,000.0	\$144,000
South Chicago Avenue	E. 79th St.	E. 87th St.	\$800,000	\$640,000.0	\$160,000
Torrence Av.	E. 97th St.	E. 122nd St.	\$2,320,000	\$1,856,000.0	\$464,000
Western Avenue	W. 115th St.	W. 119th St.	\$400,000	\$320,000.0	\$80,000

\$77,840,000

\$62,272,000

\$15,568,000

<u>STREET</u>	<u>LIMITS</u>	<u>SCOPE</u>	<u>TOTAL PROGRAM</u>	<u>FEDERAL SHARE</u>	<u>MATCH REQUIRED</u>
<b>CMAQ-FHWA (Congestion Mitigation Air Quality - Federal Highway Administration)</b>					
41ST ST 13/CYCLE 8, PEDESTRIAN BRIDGE	OVER LAKE SHORE DRIVE	BIKE TRAIL- PE II	\$1,250,000	\$1,000,000	\$250,000
43RD BICYCLE & PEDESTRIAN BRIDGE	OVER LAKE SHORE DRIVE	BRIDGE CONSTRUCTION - PE II	\$990,000	\$792,000	\$198,000
79TH ST	CICERO AV TO ASHLAND AV	TRAFFIC SIGNAL INTERCONNECT- PEI & II	\$550,000	\$440,000	\$110,000
ARTERIAL CONGESTION ADVISORY STUDY	CITYWIDE	STUDY	\$600,000	\$480,000	\$120,000
BLOOMINGDALE TRAIL	RIDGEWAY AVE TO KENNEDY EXPWY	BIKE IMPROVEMENT - PE I/ROW	\$1,500,000	\$1,200,000	\$300,000
BROADWAY & SHERIDAN RD	DEVON TO HOLLYWOOD	TRAFFIC SIGNAL INTERCONNECT - PEI & II	\$365,000	\$292,000	\$73,000
CHICAGO BIKES	CITYWIDE	MARKETING PROGRAM	\$560,000	\$446,000	\$112,000
CHICAGO TRUCK ROUTE ADVISORY SYSTEM	CITY-WIDE	ENGINEERING	\$320,000	\$256,000	\$64,000
DETOUR EVENT ADVISORY SYSTEM	CITY-WIDE	SYSTEM IMPLEMENTATION	\$420,000	\$336,000	\$84,000
ITS - CHICAGO TRAFFIC MANAGEMENT CENTER	CITY-WIDE (PHASE A)	SYSTEM IMPLEMENTATION	\$12,500,000	\$10,000,000	\$2,500,000
ITS - CICERO	37TH TO 83RD	TRAVELER INFORMATION SYSTEM - CONST	\$1,114,000	\$891,200	\$222,800
ITS - MIDWAY AIRPORT	AIRPORT AREA	HIGHWAY ADVISORY RADIO (HAR)- CONST	\$286,000	\$228,800	\$57,200
ROOSEVELT RD	WESTERN TO LAKE SHORE DR	TRAFFIC SIGNAL INTERCONNECT - PE I & II	\$430,000	\$344,000	\$86,000
SIGNAL CONTROLLER UPGRADE & TIMING	CITYWIDE	TRAFFIC SIGNALS - PE I & II	\$400,000	\$320,000	\$80,000
STREETS FOR CYCLING (2010 CONSTRUCTION)	CITY-WIDE	PAVEMENT MARKING - CONST	\$925,000	\$740,000	\$185,000
WALK TO TRANSIT	CITYWIDE	MISC IMPROVEMENTS - PE I	\$200,000	\$160,000	\$40,000
		<b>CMAQ-FHWA</b>	<b>\$22,410,000</b>	<b>\$17,928,000</b>	<b>\$4,482,000</b>
<b>CMAQ-FTA (Congestion Mitigation Air Quality - Federal Transit Administration)</b>					
LASALLE/CLARK/DIV/510N	RED LINE STATION	TRANSIT STATION - CONSTRUCTION	\$12,050,000	\$9,640,000	\$2,410,000
MORGAN ST	GREEN/PINK LINE STATION	TRANSIT STATION - CONSTRUCTION	\$10,000,000	\$8,000,000	\$2,000,000
UNION STATION	TRANSPORTATION CENTER	TRANSIT CENTER - PE/ROW	\$6,930,000	\$5,544,000	\$1,386,000
		<b>CMAQ-FTA</b>	<b>\$28,980,000</b>	<b>\$23,184,000</b>	<b>\$5,796,000</b>
<b>HIGH PRIORITY (TEA-LU) (Transportation Equity Act - Legacy for Users)</b>					
43RD BICYCLE & PEDESTRIAN BRIDGE	OVER LAKE SHORE DRIVE	BRIDGE CONSTRUCTION - PE II	\$600,000	\$480,000	\$120,000
BLUE ISLAND AV	19TH ST TO 21ST ST	STREETSCAPE - CONSTRUCTION	\$1,000,000	\$800,000	\$200,000
FOSTER AV	AT KEDZIE AVE	STREETSCAPE - CONSTRUCTION	\$2,000,000	\$1,600,000	\$400,000
HALSTED ST	65TH ST TO 67TH ST	MAJOR STREET - CONSTRUCTION	\$2,000,000	\$1,600,000	\$400,000
		<b>SUBTOTAL HIGH PRIORITY (TEA-LU)</b>	<b>\$5,600,000</b>	<b>\$4,480,000</b>	<b>\$1,120,000</b>
<b>MAJOR BRIDGE</b>					
LARAMIE AVE	AT POLK	VIADUCT REHAB - CONSTRUCTION	\$4,400,000	\$3,520,000	\$880,000
		<b>SUBTOTAL MAJOR BRIDGE</b>	<b>\$4,400,000</b>	<b>\$3,520,000</b>	<b>\$880,000</b>

<b>STREET</b>	<b>LIMITS</b>	<b>SCOPE</b>	<b>TOTAL PROGRAM</b>	<b>FEDERAL SHARE</b>	<b>MATCH REQUIRED</b>
<b><u>STP (Surface Transportation Program)</u></b>					
35TH BICYCLE & PEDESTRIAN BRIDGE	OVER LAKE SHORE DRIVE	BIKE TRAIL BRIDGE - PE I & II	\$1,000,000	\$800,000	\$200,000
63RD ST	WESTERN TO WALLACE	MAJOR STREET - PE II EXTRA	\$75,000	\$60,000	\$15,000
ARTERIAL STREETS ADA RAMPS - 2009	CITY-WIDE	STREET IMPROVEMENT - CONST	\$4,000,000	\$3,200,000	\$800,000
BRIDGE PAINTING - 2008 (CONTRACT A)	CITYWIDE	BRIDGE PAINTING	\$905,000	\$724,000	\$181,000
BRIDGE PAINTING - 2008 (CONTRACT B)	CITYWIDE	BRIDGE PAINTING	\$1,595,000	\$1,276,000	\$319,000
CHICAGO AVE	LARAMIE TO MILWAUKEE	STREET IMPROVEMENT - PE II	\$550,000	\$440,000	\$110,000
CHICAGO AVE	AT THE CHICAGO RIVER	BRIDGE REHAB - PE II	\$1,000,000	\$800,000	\$200,000
FULLERTON DR	OVER LINCOLN PARK LAGOON	BRIDGE RECONSTRUCTION - PE II	\$1,200,000	\$960,000	\$240,000
GRAND AVE	LAMON TO PULASKI	MAJOR STREET - CONST	\$6,300,000	\$5,040,000	\$1,260,000
LAKE SHORE DR	OVER LASALLE DR	VIADUCT REHAB - PE II	\$600,000	\$480,000	\$120,000
LAKE SHORE DR	OVER LAWRENCE AVE & OVER WILSON	VIADUCT REHAB - PE II	\$1,500,000	\$1,200,000	\$300,000
LAKE ST	CANAL TO WESTERN	MAJOR STREET - PE II EXTRA	\$1,000,000	\$800,000	\$200,000
LARAMIE AVE	AT POLK ST.	VIADUCT REHAB - CONST	\$19,600,000	\$15,680,000	\$3,920,000
MILWAUKEE AV	LAWRENCE TO ERIE	MAJOR STREET- PE II EXTRA	\$1,400,000	\$1,120,000	\$280,000
OAKWOOD BLVD	AT ICG RR/METRA	VIADUCT REHAB-PE II	\$700,000	\$560,000	\$140,000
PERSHING RD	DAN RYAN (1-90194) TO ASHLAND AV	MAJOR STREET - PE I	\$1,000,000	\$800,000	\$200,000
STP 2004 PROGRAM - ENGINEERING	VARIOUS	TRAFFIC SIGNAL PROGRAM - PE I & II EXTRA	\$100,000	\$80,000	\$20,000
TSM - 2006 FEDERAL PROGRAM (ENG)	VARIOUS	TRAFFIC SIGNAL PROGRAM - PE I & II EXTRA	\$200,000	\$160,000	\$40,000
TSM - 2008 FEDERAL PROGRAM (CONST)	LOCATIONS TO BE DETERMINED	TRAFFIC SIGNAL PROGRAM - CONST	\$4,500,000	\$3,600,000	\$900,000
TSM - 2008 FEDERAL PROGRAM (ENG)	LOCATIONS TO BE DETERMINED	TRAFFIC SIGNAL PROGRAM - PE I & II	\$600,000	\$480,000	\$120,000
VARIOUS BRIDGES	SYSTEM WIDE BRIDGES	BRIDGE INSPECTIONS - 2009 PROGRAM	\$2,500,000	\$2,000,000	\$500,000
WELLS ST	OVER THE CHICAGO RIVER	BRIDGE REHAB - PE	\$1,000,000	\$800,000	\$200,000
		<b>SUBTOTAL STP</b>	<b>\$51,325,000</b>	<b>\$41,060,000</b>	<b>\$10,265,000</b>
<b><u>STP-ENHANCE (Surface Transportation Program - Enhancement Projects)</u></b>					
CHICAGO GATEWAY GREEN	KENNEDY EXPRESSWAY	LANDSCAPING/BEAUTIFICATION - PE II	\$1,000,000	\$800,000	\$200,000
FULLERTON AV	RACINE AV TO ASHLAND	STREETSCAPING - PE I	\$335,000	\$268,000	\$67,000
GREENSTREETS TREE PLANTING	MID-SOUTH AREA	TREE PLANTING	\$995,000	\$796,000	\$199,000
STEVENSON EXPRESSWAY	VARIOUS LOCATIONS	MEDIAN LANDSCAPING - PE II	\$1,875,000	\$1,500,000	\$375,000
		<b>SUBTOTAL STP-ENHANCEMENT</b>	<b>\$4,205,000</b>	<b>\$3,364,000</b>	<b>\$841,000</b>