

ORDINANCE NO. 015-77

AN ORDINANCE AUTHORIZING
CHANGE ORDERS TO
CONTRACTS APPROVED BY
THE TRANSIT BOARD

WHEREAS, Contracts originally approved by the Transit Board now require approval of contract change orders that are either an amount in excess of 10% of the original value of the contract or a cumulative amount in excess of \$100,000.00; now, therefore:

BE IT ORDAINED BY THE CHICAGO TRANSIT BOARD
OF THE CHICAGO TRANSIT AUTHORITY:

SECTION 1. The Chairman of said Board, or his designee, is authorized to approve the following contract change orders:

- 1.1 Contract No. B12FR04147 – Trapeze Software Group, Inc.
Original Ordinance No. 012-74
Description: *Implementation of a replacement Transit Operations Planning System (TOPS) for two years; one year warranty; and one year maintenance and technical support following expiration of the warranty.*
Change Order No. 2 consists of the following 6 items:
 1. Extend term contract
\$0.00
 2. System Development and Deletion of Biometric Readers
Credit (\$461,115.00)
Proceed Order No.1
\$27,200.00
Proceed Order No. 2
\$14,850.00
 3. Enhanced Deployment Plan
\$2,005,829.00
 - A. Phased & Re-sequenced Deployment
\$667,780.00
 - B. Additional Support for Work Stream to Help Build Knowledge Base
\$774,568.00
 - C. Enhanced Support of Training Activities to Increase User Readiness
\$563,481.00
 4. Revised Milestones
\$0.00
 5. Additional FTE Service Days
\$405,000.00
 6. Gap Warranty
\$0.00

Total Change Order No. 1: \$1,991,764.00
Revised Contract Amount: \$12,581,522.00

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- 1.2 Contract No. B13OP04296 – Infirmity Network, LTD (DBE)
No Original Ordinance No. – *B Agenda Item*
Description: *Telecommunications and technology consulting services to review CTA's voice, data and cellular phone and other devices' services, currently being billed to CTA from July 2, 2013 for two years with an option to extend for one year.*
Change Order No. 2 consists of additional funding for an option year and additional services. CTA contracted with Infirmity Network, Ltd. (Infirmity) to review CTA's invoices for various telecommunications services and identify potential cost savings on those invoices. Given Infirmity's success with identifying cost savings on CTA landline service invoices, CTA desires for Infirmity to audit all CTA invoices for data, cellular (mobility) and other devices' services, as well as provide consulting services to assist CTA with its AT&T mobility service upgrade, to ensure CTA received all agreed upon credits. The fixed monthly fee for auditing and consulting services is \$3,650.00 per month in addition to the graduated fee determined upon a percentage of the sum of monthly realized savings and credited funds to CTA. Contract funds are almost expended, and additional funds of \$400,000.00 are necessary to ensure CTA can meet its payment obligations to the contractor for the option year.
Total Change Order No. 2: \$400,000.00
Revised Contract Amount: \$940,000.00
- 1.3 Contract No. B15OP04388 - Seville Staffing, LLC
No Ordinance No. – *B Agenda Item*
Description: *Temporary technical training specialist to provide specialized Replacement Training Operations Planning System ("TOPS") training throughout the CTA for a period of up to six months.*
Change Order No. 1 consists of funding increase and 16-month, 9 day time extension.
Total Change Order No. 1: \$380,000.00 + 16-month, 9 day time extension
Revised Contract Amount: \$620,000.00
- 1.4 Contract No. C13FI101375566 – Aldridge Electric, Inc.
Ordinance No. 014-79
Description: *Upgrade and Modernization of CTA's Subway Cellular Distributed Antenna System.*
Change Order No. 1 consists of the following 7 items:
1. Purchase of 130,000 feet of 1-5/8 Radiating Cable
\$1,768,258.62
 2. Procure 143 Amphenol and 100 Galtronics Antennas
Proceed Order No. 1
\$244,285.89
 3. Install 55,000 feet of Radiating Cable in the Red Line Tunnel
\$1,355,109.94

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4. Install 75,000 feet of Radiating Cable in the Blue Line Tunnel
\$2,465,349.42
5. Install 64 Amphenol Antennas in the Red Line Tunnel
\$174,826.33
6. Install 72 Amphenol Antennas in the Blue Line Tunnel
\$168,073.02
7. Provide Additional Design Engineering & Professional Services
\$670,256.91

Total Change Order No. 1: \$6,846,160.13

Revised Contract Amount: \$25,739,680.13

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

APPROVED:

PASSED:

Chairman

July 15, 2015

Assistant Secretary

July 15, 2015