



Todays Presentation

- Jefferson Park to O'Hare Signals Project
- Irving Park Station Escalator and Canopy Replacement
- Traction Power Upgrades Kedvale, Edmunds, and Sacramento Substations
- Non-Revenue Maintenance
- Traction Power Upgrades Canal Tie House, Barry and Damen Substations
- Refresh & Renew Program
- Red and Purple Modernization Project



Impact on Customers:	There will be 11 weekend Line Cuts: $1-9$ Day Line Cut from O'Hare to Rosemont, 2 Weekend Line Cuts from Rosemont to Harlem, and 7 Line Cuts from Harlem to Jefferson Park and $1-$ Weekend Line Cut from O'Hare to Rosemont. Bus shuttles will be provided for these line cuts. In addition, there are 90 nighttime single track outages that may affect customers.
Benefit to System:	This will be the last section of the Blue Line to receive upgraded signals and interlocking systems. When completed, these systems will assure consistent, safe and reliable train operations on the entire Blue Line for many years to come. The proposed new equipment will provide bi-directional railway traffic protection and maintain headways at 90 seconds at 35 mph nominal. The Project will be designed with infrastructure provisions for a future Communication Based Train Control (CBTC) system, such as ducts for serial fiber/ cables, ample spare room for hardware in each relay/ audio house and ideal locations for transponders, radio transmitters/ antennae and wayside zone controllers.
Benefit to Community:	Improved Reliability and Safety
Impact on Accessibility:	During the 11 weekend Line Cuts, train stations will be inaccessible.
Estimated # of Jobs Created:	106 Direct, 507 Indirect
Customer Communication Need:	Construction activity notices will be provided to inform customers that Line Cuts will impact their commute.

Comparable Projects:

- Ravenswood Loop Connector
- Congress Dearborn Jefferson Park to Forest Park Signal Replacement.



Justification of Need:	The existing 30-year-old signal system is approaching the end of its useful life. Maintaining the system has become increasingly difficult in as much as many components are now obsolete and difficult to repair or replace.			
Priority of Project:	High			
Total Project Budget:	\$ 207M			
Construction Contract Value:	\$ 153,696,433.00			
Earned to Date:	86%			
Percent Change Orders to Construction Contract:	0			
Percent Time Used:	100%			
DBE:	Goal: 10% Design / 15% Construction Commitment: 10.1% Design / 15% Construction Workforce Goals: 10% WIOA / 10% Apprentice			
Funding Source:	CTA Bonds, RTA Bonds, Federal Formula Funds, and Federal TIFIA loan			
Estimated Start Date/Estimated Length of Project:	NTP: May 21, 2018; Substantial Completion May 20, 2021			
Designer of Record:	KAJV – Mott McDonald			
Construction Manager/General Contractor:	STV/KAJV			

Detailed Overview of Scope:

This is a design-build project that existing relay houses are going to be replaced with new relay houses on elevated or at grade platforms and existing relay rooms are proposed to be expanded/ refurbished and/or reconfigured to accommodate the new signal equipment. The existing relay houses/ rooms are located at the following locations: Jefferson Park, Central, Foster, Nagle, Harlem, Cumberland, River Road, Rosemont East, Rosemont Yard, Rosemont West, Old Manheim, O'Hare East and O'Hare West. Special trackwork improvements are at Central Interlocking.



Delay Explanation

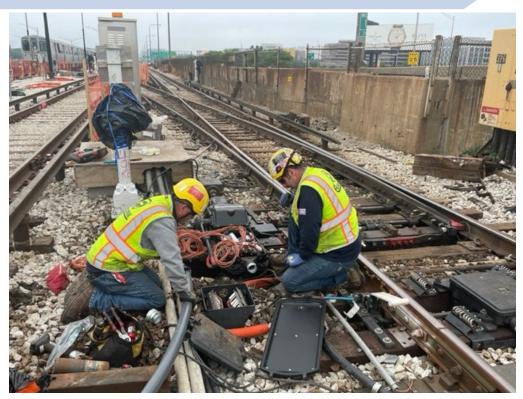
N/A

Project Title: Jefferson Park to O'Hare Signals Project

Construction Progress

Phase	Description	Status
Construction	Signal, Communication, and Traction Power Cable Installation.	Ongoing
	Rosemont West Relay House cutover is underway.	Ongoing
	Signal Equipment Installation.	Ongoing
	Discrepancy Closure at previously cutover houses.	Ongoing





Switch Machine Installation at Rosemont West Interlocking





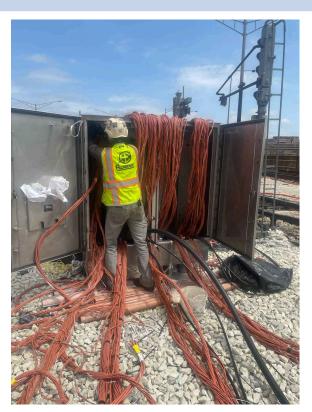
Prepping Rail for Cadweld Installation at Rosemont West Interlocking

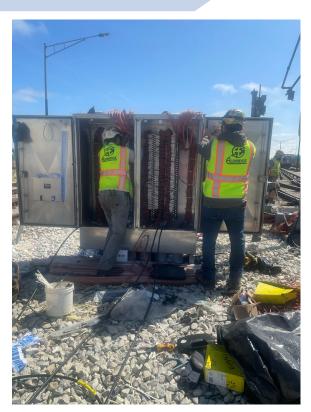




Worker Ahead Installation at Rosemont West Interlocking







Cable Terminating at Rosemont West Interlocking



Project Title: Irving Park Station Escalator and Canony Replacement

IIVIII Park Station Escalator and Canopy Replacement
The existing escalator at the Irving Park station entrance has experienced excessive wear dure to a solution of the excessive wear during the excessive way and the excessive wear during the excessive way and the excessive way and the excessive way are to a solution of the excessive way and the excessive way are to a solution of the excessive way are to a solution of the excessive way and the excessive way are to a solution of the excess
and requires replacement. The escalator at the Pulaski entrance has reached its useful life a

Justification of Need:

Priority of Project:

Total Project Budget:

Construction Contract Value:

Farned to Date:

Percent Change Orders to Construction Contract:

Percent Time Used:

DBE:

Funding Source: Estimated Start Date/Estimated Length of Project:

Designer of Record: Construction Manager/General Contractor:

> Furnishing and installing new Escalator at Pulaski Road stationhouse and Furnishing and installing new Escalator at Irving Park Road stationhouse Rebuilding escalator supports Furnishing and installing new translucent insulated single panel polycarbonate canopy system

Providing new roofs at Irving Park and Pulaski station houses

removed. The existing platform-level canopy which has been in place since the original construction of the station will be replaced with a new translucent polycarbonate system, this will mitigate water infiltration and better protect passengers and the replacement escalators. This work is required to return the station to a

state of good repair. Medium

\$12,025,856.00 \$7,497,000.00

53% (through May)

0 94%

Goal: 20%

State of Illinois Transportation Program

Commitment: 20% Contract is on track to meet the DBE goal Outreach events conducted: 7 Mid-Con events (CTA)

NTP: March 22, 2021/ Estimated Duration 510 days /Substantial Completion August 2022 CTA Engineering

Detailed Overview of Scope: This is a design-Bid -Build project. The primary scope of work for this project includes:

ue to water and d of its useful life and has been

WSP / John Burns Construction



Project Title: Irving Park Station Escalator and Canopy Replacement

Impact on Customers:	Temporary sidewalk, traffic lane, and parking lane closures during construction phasing. 2 Station entrance closures 150 days per entrance. Customers will use the Irving Park entrance while the Pulaski Entrance is closed and a temporary CA booth will be constructed and used during the closure of the Irving Park Entrance.
Benefit to System:	The Project will replace roofs at CTA stationhouses and rail platform canopy that are worn, damaged and beyond their useful life. This will improve safety for customers and employees.
Benefit to Community:	Improved customer safety by providing reliable vertical circulation to the Irving Park Platform. The new translucent canopy panels will provide weather tight protection of the customers as they enter and exit trains.
Impact on Accessibility:	During the 150-day station entrance closures escalators will be inaccessible.
Customer Communication Need:	72 Direct / TBD Indirect

Comparable Projects:

Jefferson Park



Project Title: Irving Park Station Escalator and Canopy Replacement

Construction Progress

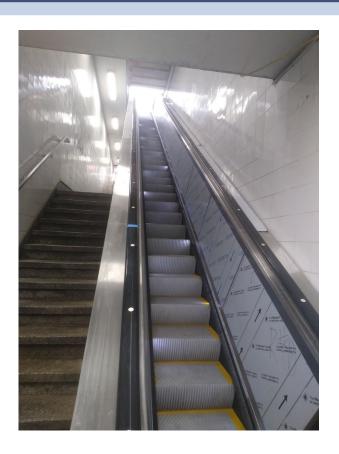
Phase	Description	Status	
Construction	 Reopen Irving Park entrance and Close Pulaski for Escalator Installation. 	June 3	
	Begin Installation of Pulaski Escalator Truss.	End of June	
	 installation of new canopy materials. 	Planned completion mid-July	
	Pulaski Station Roofing.	Planned mid-July	

Delay Explanation:

N/A



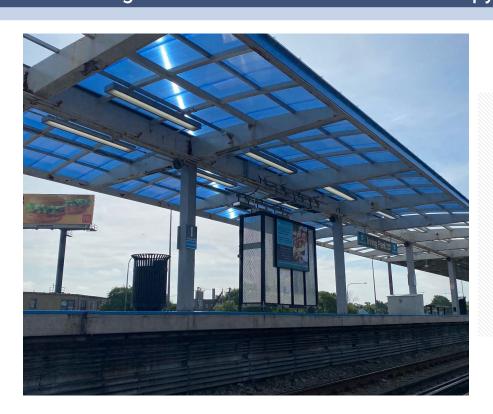
Project Title: Irving Park Station Escalator and Canopy Replacement



Irving Park
Station
Completed
Escalator



Project Title: Irving Park Station Escalator and Canopy Replacement



Irving Park Canopy

Installing JReceivers
from Kennedy
Express
Lanes at night



The CTA has identified additional traction power needs based on results from the Blue Line Load Flow study it was determined the existing equipment is beyond its useful life and needs to be replaced. The new equipment will increase reliability and reduce frequency of periodic maintenance. This project targets replacement of oil transformers and rectifiers at the Kedvale and Sacramento substations also AC breaker replacement at the Kedvale, Edmunds, and

Sacramento substations. The Sacramento and Kedvale Substations will also receive new roofs with all three locations getting new stainless-steel doors with frames and incidental masonry

Justification of Need:

Percent Time Used:

Priority of Project: Medium

Total Project Budget: \$12.029.342

Construction Contract Value: \$7,372,000

46% (through May) Earned to Date:

Percent Change Orders to Construction Contract:

Goal: 25% Commitment: 25% DBF: Contract is on track to meet the DBE goal

Outreach events conducted: 7 Mid-Con events (CTA) Funding Source: GTTLOC-2018 (Line of Credit)

Estimated Start Date/Estimated Length of Project:

Designer of Record: CTA

NTP: May 4, 2021/ Estimated Duration 550 days /Substantial Completion November 5, 2022

79%

repairs.

WSP /John Burns Construction Construction Manager/General Contractor:



Impact on Customers:	Temporary bus turnaround traffic lane, and parking lane closures during construction phasing, disposal and delivery of equipment.
Benefit to System:	The new equipment will increase service reliability and reduce frequency of weekly maintenance of substation equipment.
Benefit to Community:	Safer more reliable service and improved building envelope presence along the community's streetscape.
Impact on Accessibility:	N/A
Customer Communication Need:	Community announcements for temporary Bus turnaround closures during equipment removal and delivery to substations.

Comparable Projects:

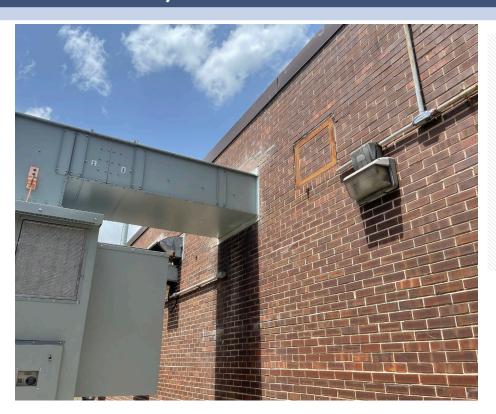
Systemwide - Traction Power Upgrades



Construction Progress

Phase	Description	Status
Construction	Commission Three, New Line-Ups at Kedvale	Completed
	Delivery of Sacramento Line-Up #1	Ongoing
	Delivery of Sacramento Line-Up #2	Ongoing
	Sacramento Steel and Masonry	Planned
	AC Breaker Replacements (Edmunds Substation)	Planned





Kedvale Substation –

Line-Up #3
Masonry
Wall Repair
at Anode
Bus Ducts





Kedvale
Substation –
Rectifier #3

Brand New Equipment Ready for Cabling



Justification of Need:

Priority of Project:	Medium
Total Project Budget:	\$65,902,503
Construction Contract Value:	\$42,676,222
Earned to Date:	20% (thru April 2022)
Percent Change Orders to Construction Contract:	0%
Percent Time Used:	45%
DBE:	Goal: 30% Design / 27% Construction Commitment: 30% Design / 27% Construction Workforce Goals: 10% Career Opportunity/ 10% Apprentice/ 35% EDA Outreach events conducted: 3 (CTA / Clark) Contract is on track to meet the DBE goal
Funding Source:	IDOT - Rebuild Illinois
Estimated Start Date/Estimated Length of Project:	NTP: 3/24/21 Project Duration 730 Days
Designer of Record:	STV Inc.
Construction Manager/General Contractor:	WSP/Clark Construction

Detailed Overview of Scope: Perform Design/Build Services to design and construct a new maintenance facility at the CTA's 63rd Lower Yard. This facility will be utilized to repair and maintain CTA's Non-Review Rail Mounted Equipment Fleet. This facility will include three maintenance and inspection tracks, a vehicle wash track with equipment, a paint booth, a welding room, a multipurpose lunchroom and classroom, locker and washroom facilities, supervision offices, and storage facilities.



Impact on Customers:	While no direct impact to rail service, this facility will allow CTA Rail Maintenance to efficiently maintain the CTA's non-revenue fleet. This will result in equipment being in good working order and ready to perform necessary repairs and upkeep to the CTA system. This will allow CTA to maintain reliable service to our customers.
Benefit to System:	The ability to effectively and efficiently maintain the CTA's non-revenue fleet will result in equipment being in good working order and ready to perform necessary repairs and upkeep to the CTA system.
Benefit to Community:	This facility will be design to compliment the surrounding neighborhood from an aesthetic perspective. It will also bring additional activity to the immediate neighborhood.
Impact on Accessibility:	The building will obtain City of Chicago Building permits, which included accessibility reviews.
Customer Communication Need:	Customer impact will be minimal. Community outreach efforts are ongoing with local elected official and the neighboring school to discuss and minimize impacts during construction. Communications will continue with the surrounding residences and business regarding any upcoming impacts to the surrounding area during construction.

Comparable Projects:

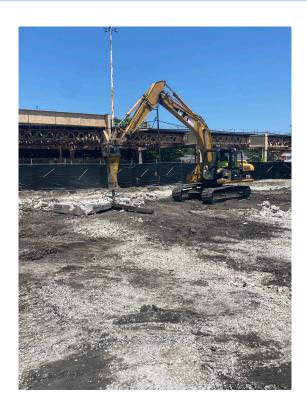


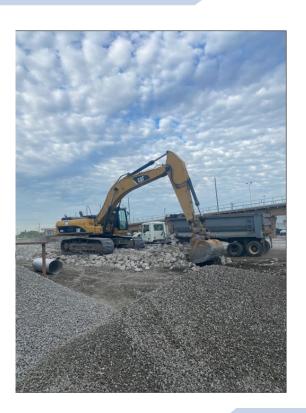
Construction Progress

Phase	Description	Status
Construction	Design Phase Design Validation Intermediate Design Permitting – Underground Package Permitting – Building Package Final Design Construction Phase Utility Exploration Underground Demolition Work Stormwater Retention System Installation Earthwork Foundation Work Exterior Wall and Roof Installation Inspection Pit & Track Installation Electrical Work	Complete Complete Complete In progress In progress Complete In progress In progress In progress Upcoming Upcoming Upcoming Upcoming Upcoming
	 Plumbing Work 	Upcoming

Delay Explanation:

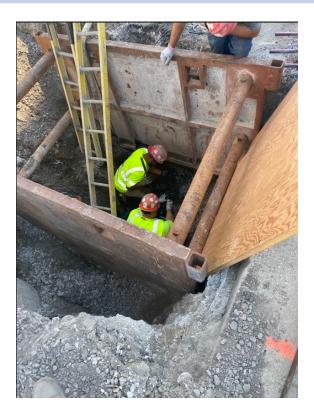






Existing Concrete Demolition and Removal





Old Water Service – Cut & Cap



Stormwater Retention Pipe Delivery



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study and determined that three (3) areas along the blue line O'Hare branch and Dearborn subway may experience problems with running the new fleet at the service levels proposed. To continue providing a reliable and safe service, it is necessary to build two (2) new traction power substations, one at Barry and the other at Damen with all their infrastructure support along with installing a new Tie Breaker house in the Dearborn subway. Also, the project includes the replacement of all traction power equipment at the Haymarket substation.

The CTA has identified additional traction power demands based on results from the Blue Line Load Flow

Priority of Project:	High
Total Project Budget:	\$113 Million
Construction Contract Value:	\$58 Million
Earned to Date:	5%
Percent Change Orders to Construction Contract:	0
Percent Time Used:	26%
DBE:	Goal: 25% Commitment: 25.71% Workforce Goals: 10% Career Opportunity/ 8% Apprentice/ 25% EDA Contract is on track to meet the DBE goal
Funding Source:	CTA Bonds / Rebuild Illinois
Estimated Start Date/Estimated Length of Project:	NTP: 10.20.21 Estimated Duration 900 days /Substantial Completion April 04, 2024
Designer of Record:	TYLin
Construction Manager/General Contractor:	WSP /John Burns Construction



Impact on Customers:	Minor service disruptions during track access occurrences.
Benefit to System:	The new traction power substation will increase service reliability to the Blue Line.
Benefit to Community:	New buildings will enhance and will blend with the surrounding community and will benefit transit riders in the Blue Line with a safer and more reliable service.
Impact on Accessibility:	N/A.
Customer Communication Need:	Construction Activity Notices.

Comparable Projects:

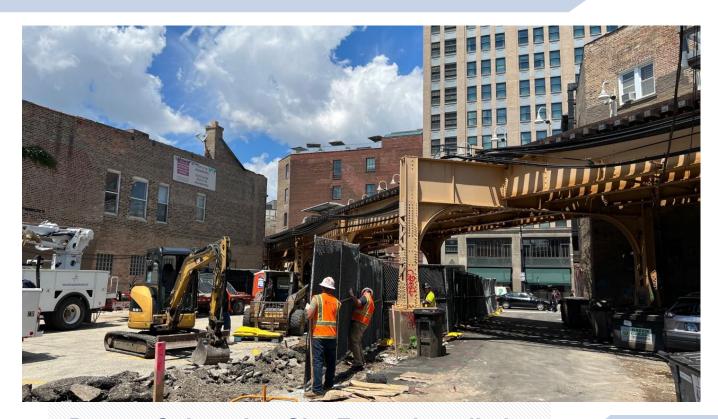
East Lake, Milwaukee & Illinois (ELMI) and Broadway substations



Construction Progress

Construction Frogress					
Phase	Description	Status			
Construction	Milestone 3 - Completion requirements for traction power equipment – Final equipment coordination for Authority approval.	Ongoing			
	Obtaining Building permits for Barry, Damen, and Haymarket	Ongoing			
	Mobilized to the Damen site and installed construction site perimeter fencing	Ongoing			
	Began site demolition at Damen	Planned			
	Damen substation foundations	Planned			
	Mobilize to Barry to install a construction perimeter fencing and start performing site demolition				
	ComEd temporary power installation at Damen and demolition of existing power pole	Completed			
		27			





Damen Substation Site Fence Installation









Damen Substation ComEd Temporary Power



Justification of Need:	The Refreshed & Renewed Program is a CTA Facilities Maintenance implemented plan to promote safety, security and longevity to all CTA Facilities including, but not limited to: Rail Stations and Platforms, Bus Garages and Rail Shops across the system. The Refreshed & Renewed Program performs major improvement work at these transit operations facilities for both the customer and the internal needs of the Authority.
Priority of Project:	Medium
Total Project Budget:	\$25,000,000
Expended to Date:	\$ 3,476,673.67
Used last Month:	\$ 1,005,314.18
Funding Source:	Various
Estimated Start Date/Estimated Length of Project:	January 2021 to December 31, 2022
Contractor	CTA Forces , Mack Construction Services, LLC & Galaxy Environmental Inc.

92 Rail stations will receive lighting upgrades, painting and deep cleaning as part of this program.

28 stations will have a detailed Scope of work which includes:

- Maintaining Cleanliness throughout public, as well as back-of-house areas
- Ensuring stations are graffiti free;
- Re-painting painted surfaces;
- Maintaining pathways of ingress and egress are clear of obstruction;
- · LED lighting conversions and component;
- · Removing obstructions from windows and store front systems that may impede natural light and safe viewing points.
- · Address and repair any unsafe defects such as spalling concrete and rotted wooden platforms;
- Replacing outdated and damaged signage;
- Maintaining a warm/cool working environment.



Impact on Customers: (Slow zones, single tracks, reroutes, weekends, etc.)	No track access occurrences within the scheduled work of the Refreshed & Renewed program will affect customers. Minimal impacts to customers will be work-arounds at any given station/ facility that may affect customers, or employees, for a relatively short amount of time (Typically less than 1 day.)
Benefit to System:	The Refreshed & Renewed Program is implemented to promote the continued safety, security and longevity of all CTA Facilities including, not limited to: Rail Stations and Platforms, Bus Garages and Rail Shops across the system.
Benefit to Community:	Improved overall lighting and wayfinding signage, newly painted & refreshed stations, safety, cleanliness and appearance. Focus on the Customer experience, both Internal and external.

Comparable Projects:

- Station Renewal
- Logan Square Station Renewal



Department	Description	Status
Facility Maintenance	Rail Stations Full Program Scope 28 Stations (8 of 28 Completed) • Kedzie/Brown • Cermak/Chinatown/Red • UIC/Halsted/Blue • Morgan/Green • California/Green • Harlem/Blue-O'Hare • Fullerton/Red Painting and Lightning Only Improvements 92 Stations Con't (57 of 92 Completed) • HW Library / Loop (Painting) SBE • Kedzie / Green (Painting) SBE • Clinton/ Green (Painting) SBE • Dempster/ Purple (Painting) SBE • Foster/ Purple (Painting) SBE • Harlem/ Blue O'Hare (Painting) SBE • Rosemont/ Blue (Painting) SBE	Completed Completed In-Progress In-Progress Scheduled Scheduled Completed In-Progress In-Progress Scheduled Scheduled Scheduled Scheduled Scheduled Scheduled Scheduled

Delay Explanation:

N/A



Before







After







Before



After

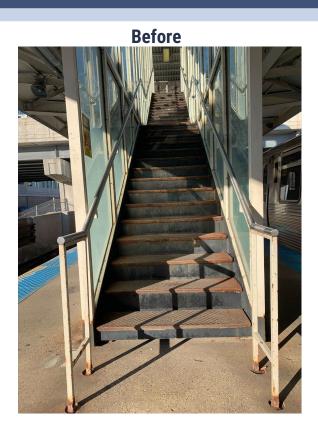


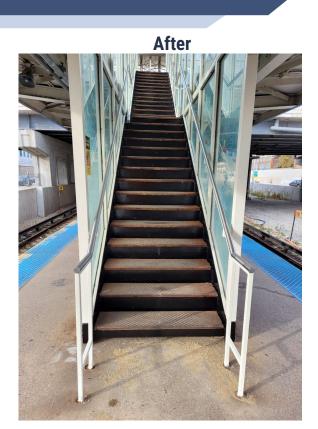






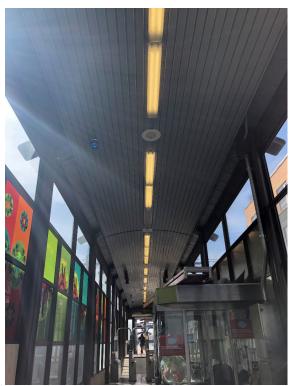


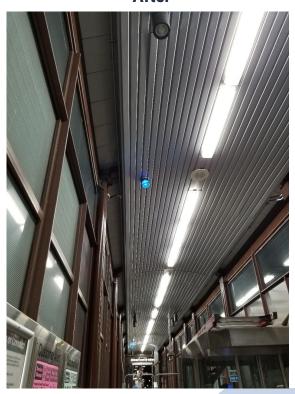








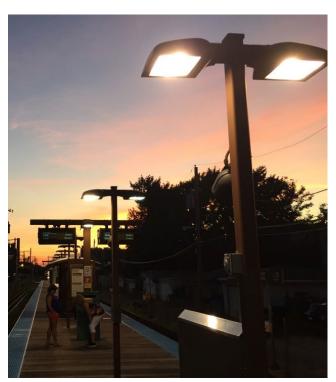


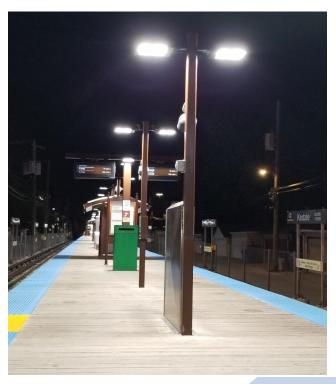


Kedzie (Brown Line) LED conversion throughout



Before After





Kedzie (Brown Line) LED conversion throughout





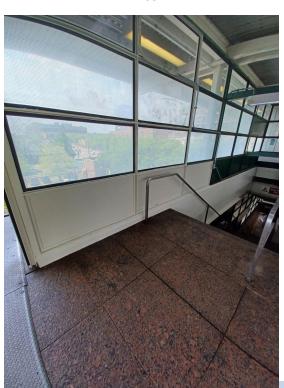






Before After





Roosevelt/Orange (SBE Painting) Station Painting



Justification of Need:	The RPM Phase One Project is greatly needed in order to expand cap to replace aging infrastructure.	pacity on CTA's most utilized rail line and			
Priority of Project:	High				
Total Project Budget:	\$ 2.1 Billion (excludes Transit TIF interest payments)				
Construction Contract Value:	Original - \$1,272,275,929 Current - \$1,268,818,121				
Earned to Date:	52%				
Percent Change Orders to Construction Contract:	-0.27%				
Percent Time Used:	60%				
DBE:	Design: Goal: 20% / Commitment: 20.64% Construction Goal: 20% / Commitment: 20% Workforce Goals: 10% WIOA / 15% Apprentice / 35% EDA	Contractor is on track to meet the DBE goal			
Funding Source:	CTA Financing, FTA Core Capacity Grant, CMAQ, TIFs				
NTP / Construction Start / Estimated Completion:	February 8, 2019 / October 2019 / 2025				
Design-Build Contractor:	Walsh-Flour Design-Build Team				
Owners Representative:	Elevated Solutions Partners				
Patailed Overview of Scene: PDM Place One consists of the following elements that will allow CTA to expend convice clong the Ped and Purple lines:					

Detailed Overview of Scope: RPM Phase One consists of the following elements that will allow CTA to expand service along the Red and Purple lines:

- Lawrence to Bryn Mawr Modernization (LBMM) complete reconstruction and addition of ADA accessibility at four Red Line stations (Lawrence, Argyle, Berwyn, and Bryn Mawr) and reconstruction of 6 miles of track, structures, and viaducts from Leland Ave. to Ardmore Ave.
- Red-Purple Bypass (RPB) Construction of a grade-separated bypass for the Brown Line at Clark Junction, just north of Belmont Ave. Includes realignment and reconstruction of 1.4 miles of mainline tracks and structure between Belmont station and south of Cornelia Ave.
- Corridor Signal Improvements (CSI) Installation of new higher-capacity signal system on 23 miles of track between Belmont and Howard stations.



Phase	Description	Status
Administrative / Design: Construction:	Continued submittal/revisions of required management plans Continued Design Development in support of Red-Purple Bypass, Lawrence to Bryn Mawr Modernization, and Corridor Signal Improvements Pre-Stage Work Punchlist work Red-Purple Bypass (RPB). Ravenswood structure rehabilitation Kenmore Relay House Platform Electrical Installation and Cable and Component Installation Demolition of decommissioned track and structure along North Main Line tracks 1 and 2 Drilled Shaft Installation Construction of concrete columns and caps Corridor Signal Improvements (CSI) Completed signal and traction power platform installations for Kenmore Interlocking Installation of brackets, cables, and signal equipment for Kenmore Interlocking Lawrence to Bryn Mawr Modernization Continued production of Pre-cast Box Girder Segments Drilled Shaft Installation Construction of concrete columns and caps Segmental Box Girder installation Embankment drainage installation Montrose Abatement and Painting Embankment Wall Repairs Began foundations for Bryn Mawr Temp Station (Stage B)	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Complete Ongoing
Delay Explanation:		





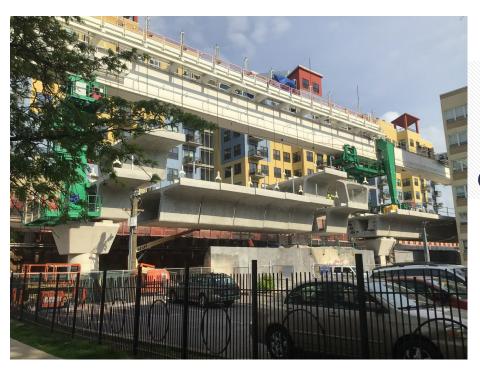
RPB – Column and Cap Installation





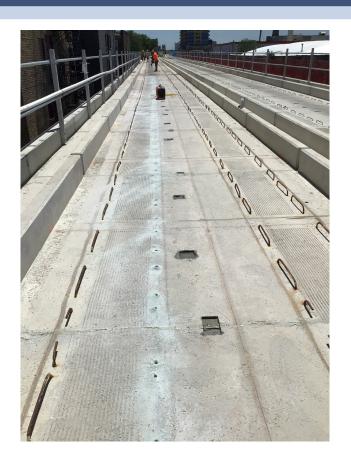
LBMM – Drilled Shaft Installation





LBMM – Segmental Box Girder Installation





LBMM – Top of Segmental Span / Track Deck



	Outreach type	Major Activities	Timing
Community	Uptown Art Fest, June 4	Weekly Red-Purple Bypass Project updates for 44 th ward Lawrence to Bryn Mawr project updates for 48 th ward Open for Business banners posted for Clark St closure Project tour with FTA officials Provided Open for Business signage for Newport Ave businesses States Attorney Office & 19th District – Wilson/Broadway Business Meeting 48 th ward/Uptown United – Update on Argyle St closure Uptown Art Fest	Weekly Bi-weekly May 23 May 24 May 25 May 25 May 31 June 4
Workforce & SBE/DBE	CHICAGO COOK WORKFORCE PARTNERSHIP A proud partner of the American Job Center network	Monthly DBE/Workforce Outreach & Compliance Meeting DBE and Workforce Numbers as of 06/302022 Dollars Awarded To Date: \$228,101,566	Ongoing