

Construction Project Briefing

May 9, 2018



Today's Presentation

- **95th Street Terminal Improvement Program**
- **Quincy Loop Station Upgrade**
- **Ravenswood Loop Signals Upgrade Project**
- **Illinois Medical District (IMD) Rehabilitation Project**
- **ELMI – East Lake, Milwaukee, Illinois Substation Upgrade**



Project Title: 95th Terminal Improvement Program

Justification of Need:	The terminal is functionally obsolete and does not allow for optimal bus operations and pedestrian flow.
Priority of Project:	High
Total Project Budget:	\$280 M
Construction Contract Value:	Advance Package 1: \$ 2,482,588 Advance Package 2: \$24,697,210 Main Terminal Contract: \$188,395,277
Earned to Date:	Advance Package 1: 100% Advance Package 2: 100% Main Terminal Contract: 63%
Percent Change Orders to Construction Contract:	Advance Package 1: (0.3%) Advance Package 2: 7% Main Terminal Contract: 4.7%
Percent Time Used:	Advance Package 1: 100% Advance Package 2: 100% Main Terminal Contract: 80%
DBE:	Advance Package 1: Goal: 30% / Commitment: 35.19% / Final Attainment*: 37.26% Advance Package 2: Goal: 30% / Commitment: 30% / Final Attainment*: 37.80% Main Terminal Contract: Goal: 27% / Commitment: 27% Contract is on track to meet the DBE goal Outreach events conducted: 8 *Attainment is based on progress payments and may vary over the life of the project
Funding Source:	Federal, State, Bond



Project Title: 95th Terminal Improvement Program

Estimated Start Date/Estimated Length of Project:	Main Terminal Contract: NTP: Nov 24, 2015; Substantial Completion Dec. 16, 2018
AP1/AP2 Construction Manager/General Contractor:	Walsh / II in One JV
Main Terminal Contractor:	F.H. Paschen / Milhouse JV
Owners Representative:	Jacobs/SQN JV

Detailed Overview of Scope:

The 95th Terminal Improvement Project will create new South and North terminal buildings at 95th on the Dan Ryan Red Line. The new terminal buildings will create a functional and efficient intermodal facility to enhance bus service and improve pedestrian safety. Scope includes the replacement and expansion of the terminal and platform and the addition of bus and pedestrian bridges. New administrative office space will be built and new bus bays will be provided around the terminal buildings.



Project Title: 95th Terminal Improvement Program

Impact on Customers:	Track closures and weekend station closures during construction. Temporary relocation of certain bus operations to nearby streets during construction phasing.
Benefit to System:	Improved customer circulation and safety by relieving congestion. Improved bus service and improved pedestrian safety.
Benefit to Community:	Improved pedestrian safety with new pedestrian bridge over 95 th Street, longer train platform extending to the new South Terminal Building.
Impact on Accessibility:	New south and north terminal buildings with improved accessible routes to buses.
Estimated # of Jobs Created:	3,640 indirect, 762 direct
Customer Communication Need:	Requires periodic track closures and possible station closures with bus shuttle service. Bus Operations may be relocated to adjacent streets during certain phases of construction.

Comparable Projects:

- Wilson Station



Project Title: 95th Terminal Improvement Program

Construction Progress

Phase	Description	Status
<p>Construction</p>	<ul style="list-style-type: none"> ▪ South Terminal building opened on April 14, 2018 at 2200; all revenue service currently operating out of the South Terminal. ▪ South Terminal Building : <ul style="list-style-type: none"> ▪ Final cleaning complete. ▪ Various punchlist work is ongoing. ▪ Curtainwall red metal panel installation is complete. ▪ Building systems commissioning and training of CTA Maintenance personnel is ongoing. ▪ South Terminal Bus Circulation Area: <ul style="list-style-type: none"> ▪ Bus shelter heater installation is complete. ▪ Revised maintenance of traffic striping and signal work for South Terminal bus operations is complete. ▪ North Terminal Building: <ul style="list-style-type: none"> ▪ Site area secured as new construction site. ▪ CTA Forces salvaging select station items complete. ▪ Contractor began abatement activities for various materials and pre-demolition staging. 	<p>Ongoing</p>
<p>Delay Explanation:</p>		
<p>N/A</p>		



Project Title: 95th Terminal Improvement Program



South Terminal: Grand Opening Ribbon Cutting



Project Title: 95th Terminal Improvement Program



South Terminal: South Elevation



Project Title: 95th Terminal Improvement Program



South Terminal: Exterior Bus Area



Project Title: 95th Terminal Improvement Program



South Terminal: Concourse Level



Project Title: 95th Terminal Improvement Program



Employee Transportation Room



Project Title: Quincy Loop Station Upgrade

Justification of Need:	The Station is not currently accessible. The project will provide another accessible Loop station, as well as provide additional repairs and improvements throughout the station.
Priority of Project:	High
Total Project Budget:	\$18M
Construction Contract Value:	\$11.7M
Earned to Date:	57%
Percent Change Orders to Construction Contract:	0
Percent Time Used:	100%
DBE:	Goal: 30%, Commitment: 30% Contract is on track to meet the DBE goal Outreach events conducted: 1 (CTA)
Funding Source:	TIF, CTA Bonds
Estimated Start Date/Estimated Length of Project:	NTP: July 27, 2016; Contract substantial Completion, February 1, 2018 (Actual projected – 3 rd Qtr. 2018)
Designer of Record:	Exp US Services
Construction Manager/General Contractor:	Parsons Brinckerhoff/Ragnar Benson Construction, LLC

Detailed Overview of Scope: The station will include the following features:

- Two (2) new Elevators with connection bridges to stationhouses.
- One new exit stair.
- New electrical service.
- New and upgraded Electrical fixtures.
- Painting upgrades.
- Replacement of existing wood floors with new tile floors at both stationhouses.



Project Title: Quincy Loop Station Upgrade

Impact on Customers:	There will be minimum impact to CTA customers.
Benefit to System:	<ul style="list-style-type: none">• Accessible Station.• New upgraded electrical service to the station.• Upgraded lighting.• New stationhouse floors.
Benefit to Community:	<ul style="list-style-type: none">• It will improve beneficial use of the station by providing accessible path to the station.• Easy access entrances through two new (2) entry points.• New outer loop platform exit stair will provide a new exit point from platform to street.
Impact on Accessibility:	Station will be fully accessible upon completion.
Estimated # of Jobs Created:	234 indirect, 49 direct
Customer Communication Need:	<ul style="list-style-type: none">• Construction activity notices will be provided to inform businesses and residents regarding temporary stations and construction impacts (noise, dust, street/alley impacts) throughout the project.

Comparable Projects:

- IMD Station – Blue Line



Project Title: Quincy Loop Station Upgrade

Construction Progress

Phase	Description	Status
Construction	<u>Street Level, East Side:</u>	
	• East vaulted sidewalk structural concrete pour completed .	Completed
	• East elevator control closet structural frame build out continues.	Ongoing
	• Elevated walkway formwork installation continues.	Ongoing
	• Elevated walkway steel canopy structure installation continues	Ongoing
	• Installation of elevator frames for glazing and metal panels continues.	Ongoing
	<u>Street Level, West Side:</u>	
	• New stationhouse floor installation is completed.	Completed
	• West elevator control closet structural steel build out continues.	Ongoing
	• Elevated walkway formwork installation continues.	Ongoing
	• Installation of elevator frames for glazing and metal panel continues.	Ongoing
	• New 7W exit stair main structure has been installed and continues with steel canopy supports installation.	Ongoing
	<u>Other planned activities:</u>	
	• Electrical conduit installation throughout the station continues.	Ongoing
	• Installation of new structural frame for new janitor closets.	Planned
• Plumbing installation throughout the station continues.	Ongoing	



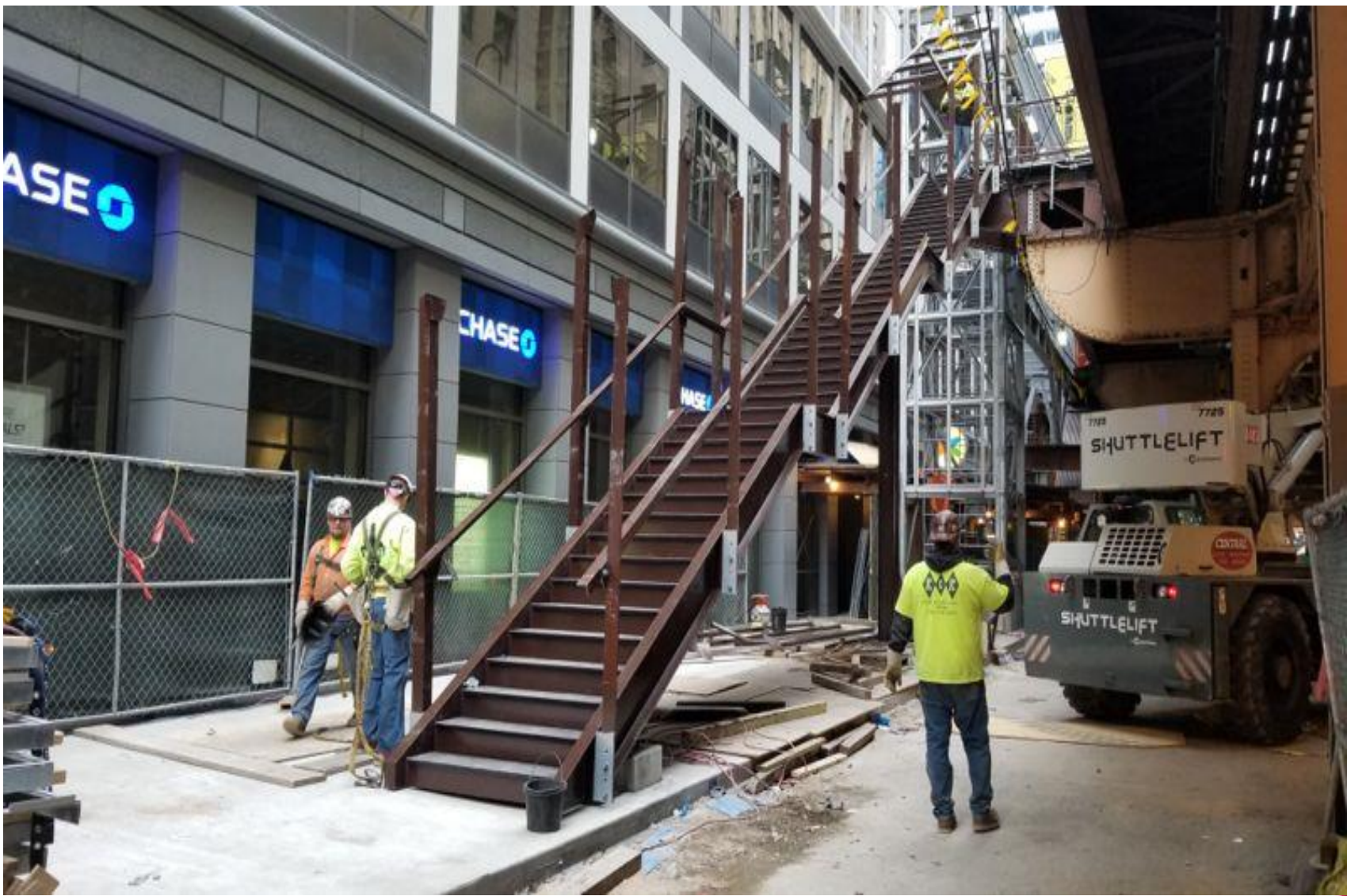
Project Title: Quincy Loop Station Upgrade



New East Elevator Parapet Steel Installation



Project Title: Quincy Loop Station Upgrade



New 7W Stair Structure Installation



Project Title: Ravenswood Loop Signal Upgrade Project

Justification of Need:	The signal system for the Ravenswood Loop Connector section of the CTA Brown line was originally commissioned in 1975. In order to decrease headways and improve reliability, the system will be replaced with a new system.
Priority of Project:	High
Total Project Budget:	\$ 50 M
Construction Contract Value:	\$ 32.6M
Earned to Date:	53.3% (thru March)
Percent Change Orders to Construction Contract:	0
Percent Time Used:	99.7%
DBE:	Goal: 10% / Commitment: 10% Contract is on track to meet the DBE goal Outreach events conducted: 1 (CTA)
Funding Source:	CTA PBV, CTA Bonds, FTA
Start Date/Length of Project:	NTP: November 4, 2015; Substantial completion April 2, 2018 (Actual projected 4 th quarter 2018.)
Designer of Record:	Parsons Transportation
Construction Manager/General Contractor:	Parsons Brinckerhoff/Ragnar Benson Construction, LLC

Overview of Scope: The signal system upgrade will include the following features:

- Removal of all existing signal equipment, cabling, and signal platforms.
- Design & install new platforms, cabling, cable support brackets, and signal equipment.
- Communication network design, configuration, installation, and commissioning.



Project Title: Ravenswood Loop Signal Upgrade Project

Impact on Customers:	54 hour line cut to cut over new signal system.
Benefit to System:	<ul style="list-style-type: none">• Decreased headways• More reliable equipment• More robust signal network• Better diagnostic abilities• More reliable track circuit indications• Added loss of shunt detection system• Optimized curve speeds (potentially reduce run times)
Benefit to Community:	<ul style="list-style-type: none">• Maximizing number of trains allowed in the corridor.• Less customer inconvenience due to signal system malfunction.
Impact on Accessibility:	None
Estimated # of Jobs Created:	650 indirect, 136 direct
Customer Communication Need:	<ul style="list-style-type: none">• Construction activity notices will be provided to inform businesses and residents regarding line cut and construction impacts (noise, dust, street/alley impacts) throughout the project.

Comparable Projects:

- Loop Signal Project
- Dearborn Signal Project



Project Title: Ravenswood Loop Signal Upgrade Project

Construction Progress

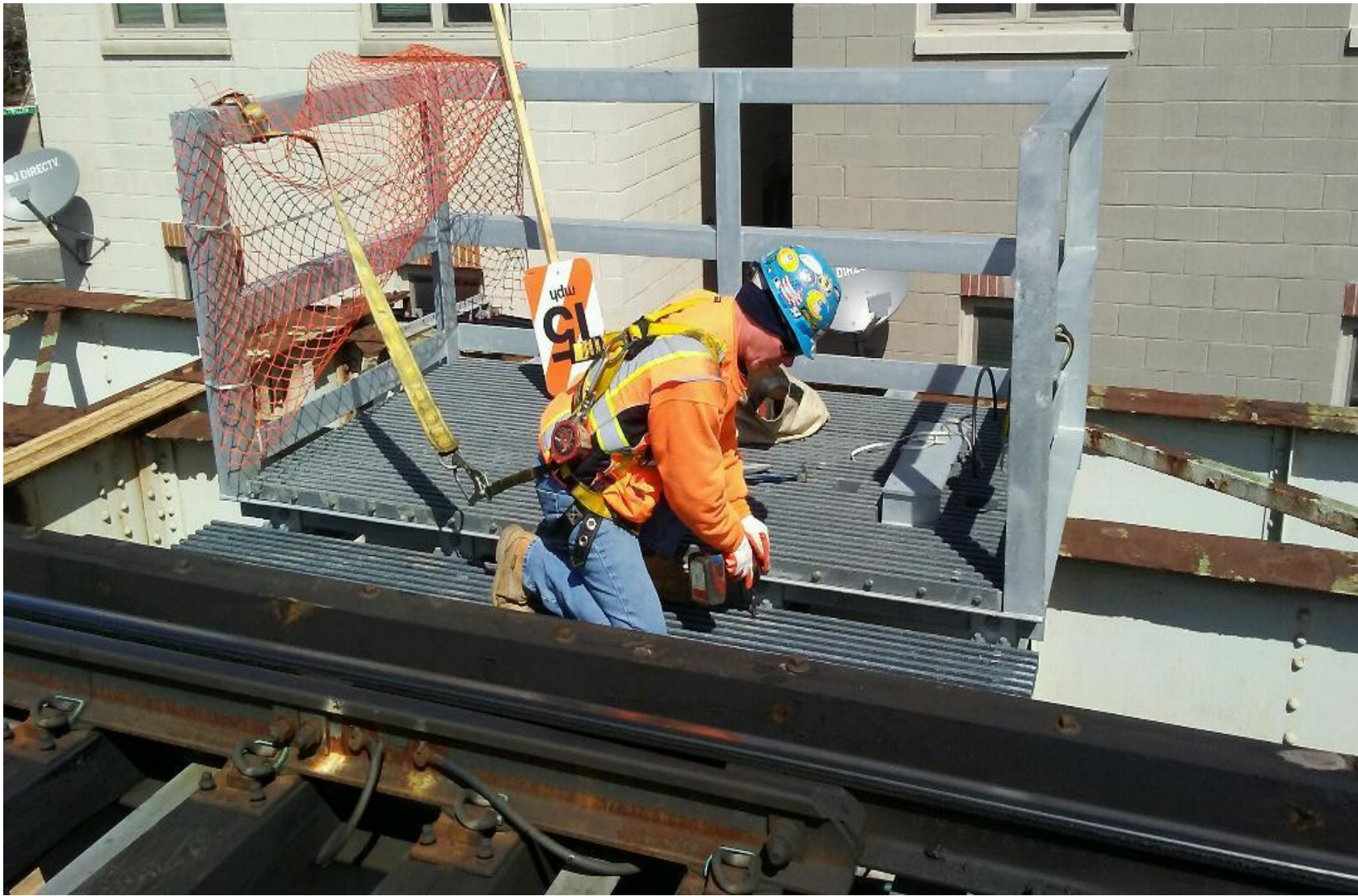
Phase	Description	Status
Construction	<ul style="list-style-type: none">• Installation of cable brackets and cable.	Ongoing
	<ul style="list-style-type: none">• Installation of foundations and structural steel to support new signal houses.	Ongoing
	<ul style="list-style-type: none">• Installation of new signal houses.	Planned
	<ul style="list-style-type: none">• Installation of new signal equipment.	Planned
	<ul style="list-style-type: none">• Integration and troubleshooting of new system.	Planned
	<ul style="list-style-type: none">• System Cutover.	Planned

Delay Explanation:

General Contractor's performance.



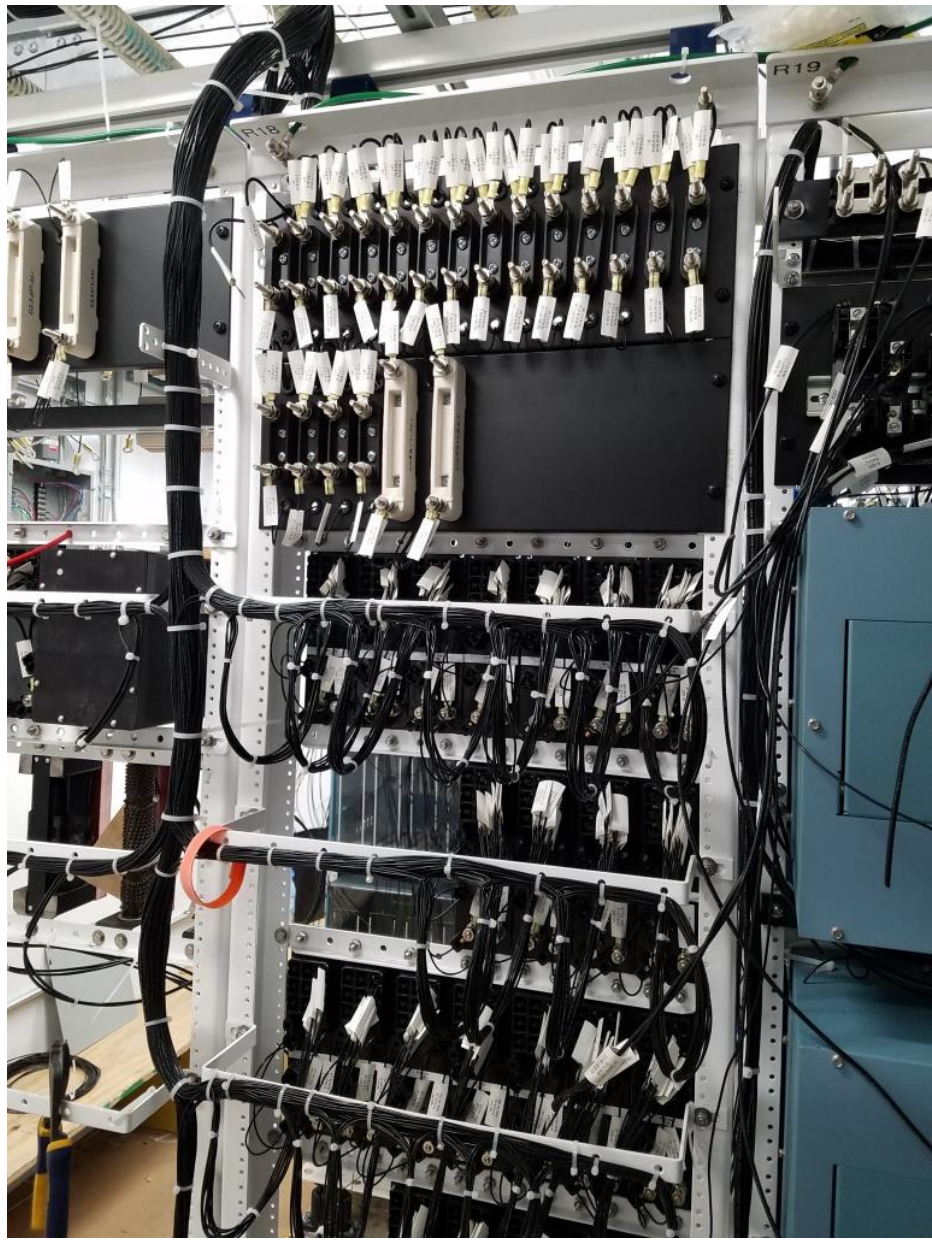
Project Title: Ravenswood Loop Signal Upgrade Project



Installing Platform Decking and Gauge Planking



Project Title: Ravenswood Loop Signal Upgrade Project



Shop Wiring at Cleveland Relay House



Project Title: Illinois Medical District (IMD) Rehabilitation Project

Justification of Need:	To improve the accessibility of the Illinois Medical District Station and rehabilitate the station to a state of good repair. The project will make all three station entrances ADA accessible, including the addition of an elevator to the Ogden entrance.
Priority of Project:	High
Total Project Budget:	\$27 M
Construction Contract Value:	\$16,417,059
Earned to Date:	62%
Percent Change Orders to Construction Contract:	0%
Percent Time Used:	84%
DBE:	Goal: 30%, Commitment: 30% Contract is on track to meet the DBE goal Outreach events conducted: 2 (CTA)
Funding Source:	TIF
Estimated Start Date/Estimated Length of Project:	NTP: September 26, 2016 Substantial Completion : 3 rd Qtr. 2018
General Contractor:	McHugh Construction/ UJAMAA Joint Venture
Construction Manager / Owners Representative:	STV

Detailed Overview of Scope:

The Illinois Medical District Rehabilitation Project will rehabilitate the Damen and Paulina stationhouses and concourses through structural reinforcements and upgraded exterior envelopes & interior improvements. The project will reconstruct and expand the Ogden stationhouse providing new upgraded electrical service and elevator access to the platform as well as reinforced structural components. Platform restorations and improvements will also be incorporated. All three station entrances will be ADA compliant and will incorporate lighting improvements, communication system improvements and signage upgrades.



Project Title: Illinois Medical District (IMD) Rehabilitation Project

Impact on Customers:	<p>Station will remain open at all times. Temporary Station Entrance closures will occur and access to portions of the platform will be limited during phased construction work. ADA accessibility will be maintained at either the Paulina Stationhouse or Damen Stationhouse during all phases of construction.</p> <ul style="list-style-type: none"> • 50 maximum nightly single track occurrences. • 5 maximum weekend single track occurrences. • Partial platform closures.
Benefit to System:	Improved customer circulation. Provides accessibility to customers with disabilities at all 3 entrances of IMD Station which maintains the highest ridership on the Congress Branch.
Benefit to Community:	Improved aesthetics and pedestrian safety with new metal panel stationhouse exteriors, stainless steel stationhouse interior panels & new stationhouse storefronts. Upgraded LED lighting, upgraded communication systems and new signage.
Impact on Accessibility:	New elevator installation at Ogden Stationhouse. Concrete resurfacing of Damen & Paulina Concourses.
Estimated # of Jobs Created:	299 indirect, 63 direct
Customer Communication Need:	Construction activity notices will be needed to alert customers, businesses and residents to temporary entrance closures, weekend and night work occurrences. Extensive communication will be required for weekend closures and for extended partial platform closures.

<p>Comparable Projects:</p> <ul style="list-style-type: none"> • Quincy Loop Station Upgrade • YNB 5-Stations Project
--



Project Title: Illinois Medical District (IMD) Rehabilitation Project

Construction Progress

Phase	Description	Status
Construction	<ul style="list-style-type: none"> ▪ Damen Stationhouse / Concourse Rehabilitation. ▪ Partial Platform Rehabilitation. ▪ Damen Stationhouse Reopening. ▪ Ogden / Paulina Entrance Closure for Rehabilitation. ▪ Ogden Stationhouse Demolition ▪ Ogden Stationhouse Rebuild ▪ Paulina Stationhouse / Concourse Rehabilitation ▪ Remaining Platform Rehabilitation ▪ Upgraded Electric Service to Ogden Stationhouse ▪ Caisson Installation for Ogden Extension / Elevator ▪ Elevator Installation 	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Completed</p> <p>Ongoing</p>
Delay Explanation:		
<p>The partial demolition of the Ogden Stationhouse per contract uncovered substantial deterioration of the entire existing stationhouse slab and supporting columns.</p>		



Project Title: Illinois Medical District (IMD) Rehabilitation Project



New Elevator Structure Installation at Ogden



Project Title: Illinois Medical District (IMD) Rehabilitation Project



New Storefront Panel installation at Paulina Concourse



Project Title: ELMI – East Lake, Milwaukee, Illinois Substation Upgrade

Justification of Need:	The existing traction power equipment at these substations is well past its useful life and needs to be replaced to assure reliable 600-volt DC traction power. Rehabilitate the substation buildings to a state of good repair.
Priority of Project:	High
Total Project Budget:	\$ 69M
Construction Contract Value:	\$ 42.9M
Earned to Date:	17.5%
Percent Change Orders to Construction Contract:	0
Percent Time Used:	34%
DBE:	Goal: 20% / Commitment: 20% Contract is on track to meet the DBE goal Outreach events conducted: 2 (CTA)
Funding Source:	CTA Bonds, RTA Bonds
Estimated Start Date/Estimated Length of Project:	NTP: April 10, 2017; Substantial Completion March 8, 2020
Designer of Record:	T.Y. Lin International
Construction Manager/General Contractor:	STV

Detailed Overview of Scope:

Rehabilitation of existing buildings and building envelopes to a state of good repair at East Lake, Milwaukee, and Illinois. Scope of work includes replacement of roof, tuck-pointing, hazardous material abatement, structural repairs and improvements, plumbing and mechanical repairs and improvements, and electrical repairs and improvements.

Replace existing AC/DC conversion equipment at all locations and getaway cables at East Lake.

Part of the scope of this project includes CTA purchasing 10 East Lake from ComEd.



Project Title: ELMI – East Lake, Milwaukee, Illinois Substation Upgrade

Impact on Customers:	There will be minimum impact to CTA customers.
Benefit to System:	<ul style="list-style-type: none">• Additional traction power capacity• Reduced traction power related train defects• Improved reliability for revenue service• Improved safety
Benefit to Community:	Improved Reliability and Safety
Impact on Accessibility:	None
Estimated # of Jobs Created:	897 indirect, 188 direct
Customer Communication Need:	Construction activity notices will be provided to inform businesses and residents regarding temporary construction impacts (noise, dust, street/alley closures) throughout the project.

Comparable Projects:

- Traction Power Systems Upgrades and Improvements Kimball, Princeton, and State Substation Projects.



Project Title: ELMI – East Lake, Milwaukee, Illinois Substation Upgrade

Construction Progress

Phase	Description	Status
Construction	<ul style="list-style-type: none"><li data-bbox="386 321 1406 349">• Manufacturing of traction power equipment is in progress for Illinois and Milwaukee.<li data-bbox="386 382 1425 411">• Demolition of existing traction power equipment has started at Illinois and Milwaukee.<li data-bbox="386 444 1271 472">• Factory Acceptance Testing of traction power equipment is progressing.<li data-bbox="386 505 1503 534">• Structural repairs to grade beam and transformer foundation pads at Milwaukee Substation.<li data-bbox="386 566 904 595">• Scaffold installation at Illinois Substation.<li data-bbox="386 628 1271 656">• Traction power equipment delivery has started at Illinois and Milwaukee	Ongoing Ongoing Ongoing Ongoing Completed Ongoing

Delay Explanation:
N/A



Project Title: ELMI – East Lake, Milwaukee, Illinois Substation Upgrade



Illinois Substation – Delivery of Transformer



Project Title: ELMI – East Lake, Milwaukee, Illinois Substation Upgrade



Milwaukee Substation - New DC Breakers

