Construction Project Briefing

January 11, 2017



Today's Presentation

- 95th Street Terminal Improvement Program
- Wilson Transfer Station, Track, and Structure Reconstruction
- O'Hare Line Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)
- Ravenswood Loop Signals Upgrade Project



Justification of Need:	The terminal is functionally obsolete and does not allow for optimal bus operations and pedestrian flow.
Priority of Project:	High
Total Project Budget:	\$280 M
Construction Contract Value:	Advance Package 1: \$ 2,482,588 Advance Package 2: \$24,697,210 Main Terminal Contract: \$180,000,000
Earned to Date:	Advance Package 1: 100% Advance Package 2: 96% Main Terminal Contract: 7%
Percent Change Orders to Construction Contract:	Advance Package 1: (0.3%) Advance Package 2: 7% Main Terminal Contract: 0%
Percent Time Used:	Advance Package 1: 100% Advance Package 2: 100% Main Terminal Contract: 37%
DBE:	Advance Package 1: Goal: 30% / Commitment: 35.19% / Current Attainment*: 37.26% Advance Package 2: Goal: 30% / Commitment: 30% / Current Attainment*: 32.03% Main Terminal Contract: Goal: 27% / Commitment: 27% Outreach events conducted: 8 *Attainment is based on progress payments and may vary over the life of the project
Funding Source:	Federal, State, Bond

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Estimated Start Date/Estimated Length of Project:	Advance Package 1: NTP Issued June 6, 2014 / 180 days Advance Package 2: NTP Issued July 24, 2014 / 661 days Main Terminal Contract: NTP Issued Nov 24, 2015 / 1118 days
AP1/AP2 Construction Manager/General Contractor:	Walsh / II in One JV
Main Terminal Contractor:	F.H. Paschen / Milhouse JV
Owners Representative:	Jacobs/SQN JV

Detailed Overview of Scope:

The 95thTerminal Improvement Project will create new South and North terminal buildings at 95th on the Dan Ryan Red Line. The new terminal buildings will create a functional and efficient intermodal facility to enhance bus service and improve pedestrian safety. Scope includes the replacement and expansion of the terminal and platform and the addition of bus and pedestrian bridges. New administrative office space will be built and new bus bays will be provided around the terminal buildings.



Impact on Customers:	Track closures and weekend station closures during construction. Temporary relocation of certain bus operations to nearby streets during construction phasing.
Benefit to System:	Improved customer circulation and safety by relieving congestion. Improved bus service and improved pedestrian safety.
Benefit to Community:	Improved pedestrian safety with new pedestrian bridge over 95 th Street, longer train platform extending to the new South Terminal Building.
Impact on Accessibility:	New south and north terminal buildings with improved accessible routes to buses.
Estimated # of Jobs Created:	3,120 (Direct, Indirect and Induced), 652 (Direct)
Customer Communication Need:	Requires periodic track closures and possible station closures with bus shuttle service. Bus Operations may be relocated to adjacent streets during certain phases of construction.

Comp	le Projects:
•	ilson Station



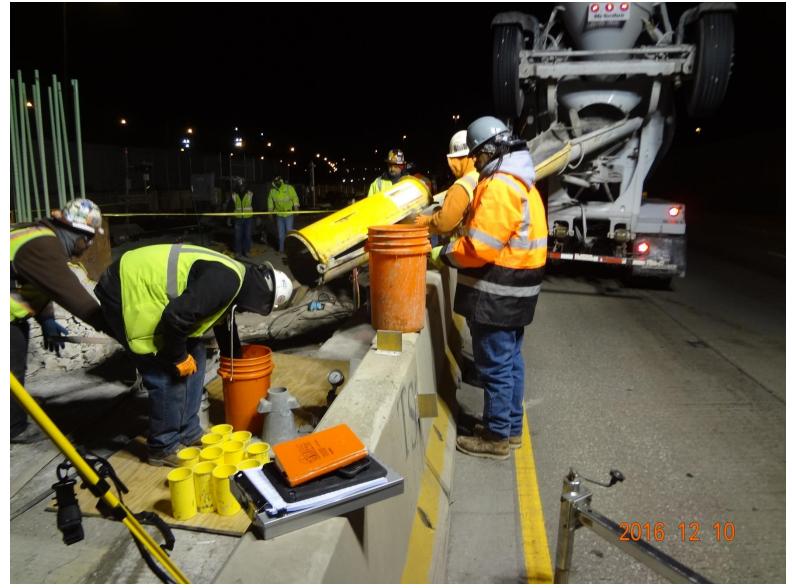
Construction Progress

Phase	Description	Status
Close-out Advance Package 2: Dan Ryan Retaining Walls	 CTA issued Substantial Completion for Milestone 2 on May 15, 2016. Field work punchlist work is complete. Administrative close-out is ongoing. 	Ongoing
Design/ Pre-Construction Main Terminal Contract	 Design progression on Design Package 4: South Terminal and Design Package 5: North Terminal is ongoing. Contractor is evaluating various Trade Work Package (TWP) bids, such as Bus Canopy Steel & Polycarbonate, Storefront & Curtainwall, and Site Utilities & Directional Drilling. Bid solicitation is in process South Terminal Interior Building Trades and Signage The following Concurrence of Awards (COA) were executed: COA-8: South Terminal Escalators & Elevators, IDOT Lighting, and IDOT Maintenance of Lighting. 	Ongoing
Construction Main Terminal Contract	 Excavation and prep for South Terminal west wall construction. South Terminal west wall caisson caps installed. Dan Ryan Expressway Extended Lane Closure removed. 	Ongoing
Delay Explanation:	1	
N/A		



Forming for west wall caisson cap installation





West wall caisson cap installation



Justification of Need:	The Station is functionally obsolete and does not allow for optimal transit operations.
Priority of Project:	High
Total Project Budget:	\$206 M
Construction Contract Value:	\$ 152,370,000
Earned to Date:	57%
Percent Change Orders to Construction Contract:	(0.7 %)
Percent Time Used:	71%
DBE:	Goal: 25% / Commitment: 27.52% Outreach events conducted: 1
Funding Source:	Federal, State, Bond and TIF
Estimated Start Date/Estimated Length of Project:	NTP 7/25/14; Substantial Completion 1/10/18
Designer of Record:	НЛТВ
Construction Manager/General Contractor:	Arcadis/Walsh/II In One JV

Detailed Overview of Scope: The station will replace the badly deteriorated station that was built in 1923. The station will have multiple entrances/exits and will include the following features:

- Two (2) new 26 foot 10 car concrete island platforms with full canopies.
- New main station located on the south side of Wilson Ave., new auxiliary entrance/exit at Sunnyside Ave. and a new auxiliary entrance/exit on the north side of Wilson.
- New elevators, escalators, lighting, signage, fare control, security cameras and art work.
- Replace old existing elevated track structure with new track structure to accommodate the new station platform and the necessary infrastructure to support the new track alignment.

Impact on Customers:	There will be minimum impact to CTA customers
Benefit to System:	 New modern, more spacious and accessible stationhouse with three (3) entrances. Upgraded track structure infrastructure and signals for more reliable service. New transfer point between Red and Purple express rail lines.
Benefit to Community:	 Modern facility with new system upgrades. Easy access entrances through three (3) entry points. Bigger platforms that will accommodate higher capacity for passengers to avoid overcrowding. Platform canopies to protect customers from elements. New ADA accessible station.
Impact on Accessibility:	Station will be fully accessible upon completion.
Estimated # of Jobs Created:	560
Customer Communication Need:	 Construction activity notices will be provided to inform businesses and residents regarding temporary stations and construction impacts (noise, dust, street/alley impacts) throughout the project.

Comparable Projects:

• 95th Station – Red Line

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Project Title: Wilson Transfer Station, Track & Structure Reconstruction Construction Progress

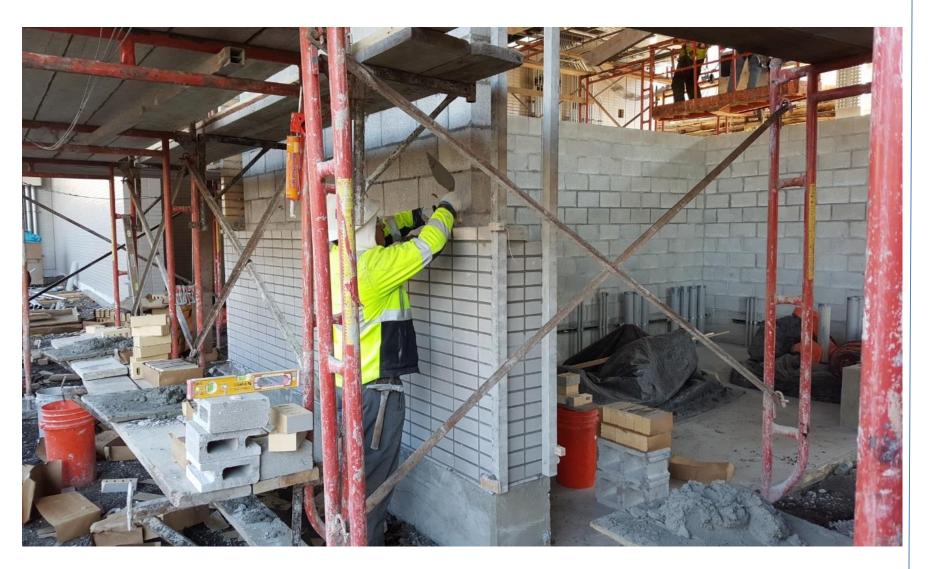
Phase	Description	Status
Construction	Gerber building roof structure removal completed.	Completed
	Caisson drilling operations for new track 3 structure foundations are completed (17).	Completed
	• 1 st concrete pour for new track 3 completed at South/North end of Wilson.	Completed
	 Installation of new micropile foundations 7124 - 7125 inside Gerber Building and 7130 at Broadway continues. 	Ongoing
	 Concrete pedestal foundations for micropiles construction for new track 3 at 7124 – 7125 – 7130 continues. 	Ongoing
	Temporary shoring construction for existing track 4 continues.	Ongoing
	Wilson main station build out continues (Electrical, Communication).	Ongoing
	 Gerber building restoration/demolition, new roof foundations and west wall restoration continues. 	Ongoing
	Sunnyside west ramp structural steel installation continues.	Ongoing
	Wilson main station escalator and elevator equipment installation continues.	Ongoing
	• 2 nd concrete pour for new track 3 at South/North end of Wilson to start.	Planned
N/A		

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Track 4 temporary shoring





New glazed tile installation for generator enclosure





Track 3 steel erection



Justification of Need:	To return the stations to a state of good repair. The Addison station will be made accessible with the addition of a new elevator.
Priority of Project:	High
Total Project Budget:	\$43,000,000
Construction Contract Value:	\$27,618,024
Earned to Date:	92%
% Change Orders to Construction Contract:	8% equal to \$2,053,379.00
Percent Time Used to Date:	100%
DBE:	Goal: 26% / Commitment: 32.27% / Current Attainment: 35.27%* Outreach events conducted: 1 (CTA) 3 (F.H Paschen) *Attainment is based on progress payments and may vary over the life of the project
Funding Source:	Federal, State, Bond
Estimated Start Date/Estimated Length of Project:	Design NTP – April 23, 2015 Start of Construction (+/-187 days after NTP) – November, 2015 Substantial Completion (580 days after NTP) – November, 2016
Designer of Record:	Muller and Muller
Construction Manager/General Contractor:	Parsons Brinckerhoff (CM), / F.H. Paschen, S.N. Nielson (GC)

Detailed Overview of Scope:

The O'Hare Line- Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovation Project will upgrade five stations along the O'Hare Blue Line. The project goals are to improve reliability, increase capacity and reduce travel time from downtown to the O'Hare airport station. The Addison station will receive an additional upgrade of an elevator to add accessibility for people with disabilities. All stations will receive new platform edge and topping replacement. Platform furniture will be rehabilitated and replaced as needed. Light fixtures will be will be provided with new lamps & ballasts, in addition all five stations are to be painted.



Impact on Customers:	 146 maximum nightly single track occurrences. 21 maximum weekend single track occurrences. Weekend station closures at Addison (4) and Montrose (2). Partial platform closures (longitudinal). Various station entrance closures at Irving Park, Cumberland, and Montrose
Benefit to System:	Extensive renovations at all stations. Addison station will become ADA compliant.
Benefit to Community:	Improved reliability, safety and accessibility.
Impact on Accessibility:	Improves accessibility by providing elevator at Addison.
Estimated # of Jobs Created:	Approximately 75
Customer Communication Need:	Construction activity notices will be needed to alert customers, businesses and residents to weekend and night work occurrences. Extensive communication will be required for weekend closures and for extended partial platform closures.

Comparable Projects:

Red Line South Dan Ryan station renovations.



Construction Progress

Phase	Description	Status
Addison	Elevator passed preliminary inspection.	Complete
Addisoff	 Stationhouse roof installation. 	Complete
	Installation of elevator metal panels.	Complete
	Station house ceiling.	Complete
	Customer assistant Kiosk assembly.	Complete
	 Restroom and janitors closet assembly. 	Complete
Montrose	 Canopy and station painting. New conduit at light fixtures. Installation of Fascia. 	Complete Complete Complete
Irving Park	 Rehabilitation of South bound platform concrete. Rehabilitation of North bound platform concrete. Rehabilitation of South auxiliary stair railing. Rehabilitation of North auxiliary stair railing. 	Complete Complete Complete Complete

Delay Explanation:	
N/A	

Construction Progress

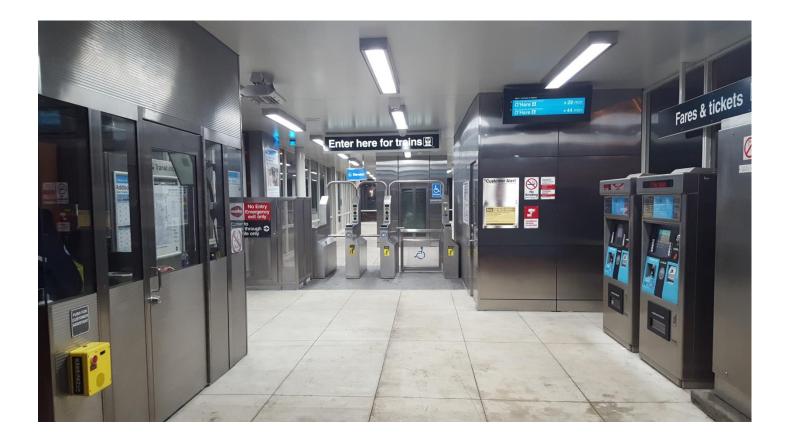
Phase	Description	Status		
Harlem	 Installation of refurbished lighting at bus canopy and station house. Granite tile and grout replacement. Installation of tactile tile. Bus Canopy painting. 	Complete Complete Complete Complete		
Cumberland	 Power wash and painting pedestrian bridges. Demolition of topping slab. Installation of curtain wall platform level. Platform replacement. 	Complete Complete Complete Complete		
Delay Explanation:				
N/A				





Montrose platform complete





Addison Station new kiosk, elevator and support rooms





Addison Station elevator opening event



Justification of Need:	The signal system for the Ravenswood Loop Connector section of the CTA Brown line was originally commissioned in 1975. In order to decrease headways and improve reliability, the system will replaced with a new system.		
Priority of Project:	High		
Total Project Budget:	\$ 50 M		
Construction Contract Value:	\$ 32.6M		
Earned to Date:	19.7%		
Percent Change Orders to Construction Contract:	0		
Percent Time Used:	50.0%		
DBE:	Goal: 10% / Commitment: 10% Outreach events conducted: 1 (CTA)		
Funding Source:	CTA PBV, CTA Bonds, FTA		
Start Date/Length of Project:	November 4, 2015 – January 3, 2018		
Designer of Record:	Parsons Transportation		
Construction Manager/General Contractor:	Parsons Brinckerhoff/Ragnar Benson Construction, LLC		

Overview of Scope: The signal system upgrade will include the following features:

- Removal of all existing signal equipment, cabling, and signal platforms.
- Design & install new platforms, cabling, cable support brackets, and signal equipment.
- Communication network design, configuration, installation, and commissioning.

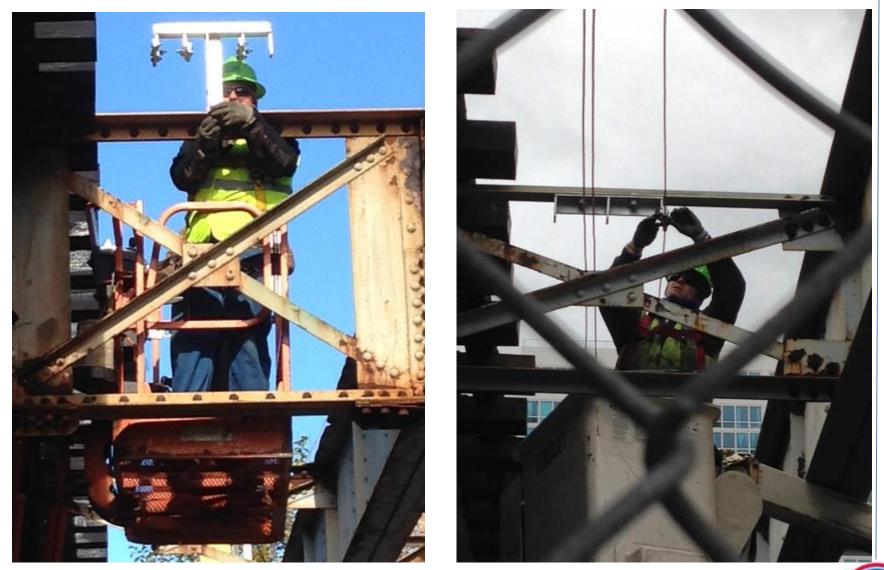
Impact on Customers:	54 hour line cut to cut over new signal system.	
Benefit to System:	 Decreased headways More reliable equipment More robust signal network Better diagnostic abilities More reliable track circuit indications Added loss of shunt detection system Optimized curve speeds (potentially reduce run times) 	
Benefit to Community:	 Maximizing number of trains allowed in the corridor. Less customer inconvenience due to signal system malfunction. 	
Impact on Accessibility:	None	
Estimated # of Jobs Created:	89	
Customer Communication Need:	 Construction activity notices will be provided to inform businesses and residents regarding line cut and construction impacts (noise, dust, street/alley impacts) throughout the project. 	

Comparable Projects:		
•	Loop Signal Project Dearborn Signal Project	

Construction Progress

Phase	Description	Status
Construction	Notice to Proceed for Design Phase issued November 4, 2015.	Completed
	Project Design Phase.	Completed
	Notice to Proceed for Construction Phase issued August 4, 2016.	Completed
	Installation of cable brackets and cable.	Ongoing
	Installation of foundations and structural steel to support new signal houses.	Planned
	Installation of new signal houses.	Planned
	Installation of new signal equipment.	Planned
	Integration and troubleshooting of new system.	Planned
	System Cutover.	Planned
N/A		

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Installation of cable brackets and messenger wire