President's Briefing

December 12, 2007



Chicago Civic Alliance Facilitates Pro-Bono Services for CTA



Civic Consulting Alliance & Private Partners

- CTA received at least a firm a month donating pro bono services
 - Some firms have donated more than one team
- 2007 contributions are in excess of \$2 million

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Communication Improvement Strategies





Communication Strategy

- IDEO helped provide guidance on how to supply clear, straightforward information to customers
 - Examined how we communicate with our customers
- Identified best practices from other leading transit agencies
 - London Underground
 - New York City Transit
 - Paris Metro
 - Washington DC Metro

Focused on train, bus and station signage

- Redefine current signage
 - Previously heavily text-based
 - Going to color-coded, simpler
 - Focus on clear information on:
 - Exactly what is happening,
 - How customers' travel is affected
 - Why changes are occurring
- Heavy use of mobile signage
 - Clear information for customers before they enter our stations





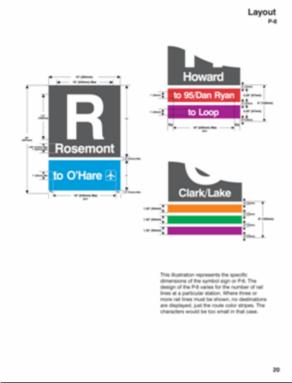
Focus on Information

- Pilot mobile whiteboard for real time messaging about changes in service
 - What happened
 - What alternatives are available to customers
- Pilot Locations
 - Jefferson Park (Blue Line)
 - Belmont (Red/Brown/Purple)
 - 95th Street (Red Line)

Focus on Permanent Signage

- Generations of signs with different designs
 - 40% of stations have outdated signage
- Finalizing Design Standard Manual to create consistent design for all signage







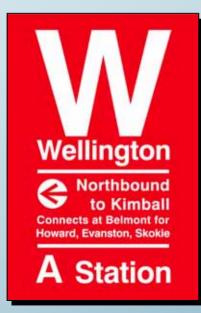
Focus on Permanent Signage



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New





Leasing 150 New Hybrid Articulated Buses

CTA will assume existing Seattle option (\$120 Million)

	Class de Physiol Sur. 2	Annual Bus Total	Annual Per Bus Cost
	Cost to Lease	\$13,200,000	\$ 88,000
avings)ff-Set_	Fuel Savings	- \$ 913,000	- \$ 6,100
	Labor Savings	- \$ 2,100,000	- \$ 14,000
52.3%	Maintenance Savings	- \$ 3,900,000	- \$ 26,000
	Total Savings	- \$ 6,900,000	- \$ 46,100

- 150 will replace 200 oldest buses (-2.3% decrease in fleet with same revenue)
- Better customer experience

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