7900 Series Diesel Buses

USEP Quarterly Hiring Report

2023 Q3

Information Provided By:

NOVA BUS (US) Inc.

C20FT102342998 RFP TO PURCHASE DIESEL BUSES OPTION 2

CONFIDENTIAL & PROPRIETARY INFORMATION CONTAINED IN BORDER SECTIONS

U.S. EMPLOYMENT PLAN
JOBS LABOR VALUE FORM

Proposer:	Nova Bus (US) Inc.					<u>-</u> .			<u></u>							
Α	В	C	D	F	F	G	Н	ī	ī	K	ī	М	N	0	p	For Validation purposes only
U.S. Location (Base + Options)	В	Work Category	Job / Skill Category	Equivalent Persons (FTEs)	Hired/ Retained Persons	Start Date Working on CTA Buses	End Date Working on CTA Buses	Total Man Months	Hourly Pay Rate	Annual Base Pay per Worker Assuming 2080 hours	Full-time Cost Per	Monthly Direct	Monthly Fringe Benefits Cost Per Employee	Total Monthly Cost Per Employee	Project Cost for Employment	roi vandado
City	State	Training														\$K\$12/12*E
Plattsburgh	NY	Training	Trainers													0 hrs
																0 hrs
																0 hrs 0 hrs
	Manufacturing															
Plattsburgh	NY		Assembler													0 hrs
Plattsburgh	NY		Group Leader													0 hrs
Plattsburgh	NY		Electrical Validators													0 hrs
Plattsburgh	NY		Engineering support													0 hrs
Plattsburgh	NY		Logistics support													0 hrs
																0 hrs
																0 hrs
																0 hrs
		Assembly														
Plattsburgh	NY		Assembler													0 hrs
Plattsburgh	NY		Group Leader													0 hrs
Plattsburgh	NY		Electrical Validators													0 hrs
																0 hrs
																0 hrs
		Quality														
Plattsburgh	NY		Quality Monitor													0 hrs
																0 hrs
		Tankin n														0 hrs
Dlattalanala	NY	Testing	Water Test													0.1
Plattsburgh	NY															0 hrs
Plattsburgh Warranty & Suppor			Quality Coach Tester													0 hrs
warranty & Suppor	1	1														0 hrs
Chicago	IL		Customer Service Manager													0 hrs
																0 hrs
																0 hrs
		TOTALS												-		() hre

Up to 600 Diesel buses